

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

BUREAU OF SOCIAL SERVICES ADMINISTRATION

FUND:

GENERAL FUND

Page 1 of 2

6***001-100-26-1760005

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/		Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.											
1	6894	Social Services Supervisor I (Classified)	Bautista, Gabrielle (4/25/24)	OX-06	\$70,638	\$0	\$24,723	04/25/26	\$1,389	\$96,750	\$32,750	\$494	\$0	\$1,403	\$187	\$7,215	\$554	\$42,603	\$139,353	
2	7220	Social Worker II (Classified)	Vacant (J. Simpao - 8/16/25)	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	973	187	7,215	554	32,149	99,286	
3	6016	Social Worker II (Classified)	Vacant (M. Sivalingam -7/18/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287	
4	6877	Social Worker II (Unclassified)	Vacant (M. Sivalingam-7/29/24)	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	798	187	7,215	554	31,974	99,111	
5	24-006	Social Worker II (Unclassified)	Matagolai, Noreen (3/25/24)	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	798	187	12,977	554	37,736	104,873	
6	6268	Community Program Aide II (Unclassified)	Techaira, Janice M. (12/9/23)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	7,215	554	22,827	63,555	
7	6308	Community Program Aide II (Unclassified)	Smith, Channi-Alia C	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	12,977	459	28,494	69,222	
8	6321	Community Program Aide I (Unclassified)	Vacant (E. Rivera-6/3/24)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
9	6288	Community Program Aide I (Unclassified)	Vacant (J. Aldan-6/28/24)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
10	6853	Community Program Aide I (Classified)	Panganiban, Ann Jennette (12/3/23)	EX-02	25,736	0	9,008	12/04/25	843	35,587	12,046	494	0	516	187	4,141	373	17,757	53,344	
11	6113	Community Program Aide I (Classified)	Quitano, Mivoko H (2/17/22)	EX-03	25,736	0	9,008	04/10/26	525	35,269	11,938	494	0	511	187	4,141	0	17,271	52,540	
12	6355	Community Program Aide I (Classified)	Camacho, Jasmin Q.	EX-03	25,736	0	9,008	04/24/26	525	35,269	11,938	494	0	511	187	0	0	13,130	48,399	
13	6225	Community Program Aide I (Classified)	Templanza, Rachiel V.	EX-03	25,736	0	9,008	04/10/26	525	35,269	11,938	494	0	511	187	8,150	373	21,653	56,922	
14	6843	Community Program Aide I (Classified)	Paet, Taeko (1/24/22)	EX-03	25,736	0	9,008	04/10/26	525	35,269	11,938	494	0	511	187	0	0	13,130	48,399	
15	6278	Community Program Aide I (Unclassified)	Calvo, Martinie (1/16/24)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
16	6296	Community Program Aide I (Unclassified)	Vacant (C. San Nicolas - 8/17/23)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
17	6306	Community Program Aide II (in lieu of Homemaker) Unclassified	Vacant (A. Lizama - 2/7/25) S. Ereneo	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	7,215	554	22,827	63,555	
18	22-024	Homemaker (LTA)	Vacant (T. Flores - 5/2/25)	GX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	6049	Community Program Aide II (in lieu of Homemaker) Unclassified	Timbang, Alvin (9/28/25)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	4,141	0	19,199	59,927	
20	6261	Homemaker (LTA)	Vacant (9/27/25)	GX-01	0	0	0		0	0	0	494	0	0	0	0	0	0	0	
21	6304	Community Program Aide II (Unclassified)	Quintanilla, Melinda (2/12/25)	GX-01	30,169	0	10,559		0	40,728	13,786	494	0	591	187	8,150	373	23,581	64,309	
22	6104	Community Program Aide I (TA)	Vacant (C. Tedtaotao - 10/3/23)	EX-01	25,736	0	9,008		0	34,744	11,761	494	0	504	187	7,215	554	20,715	55,459	
23	6291	Community Program Aide I (TA)	Vacant (T. Morrison-4/26/23)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24	6286	Community Program Aide I (TA)	Vacant (M. George - 4/10/23)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25	6319	Community Program Aide I (TA)	Vacant (J. Salle - 4/22/23)	EX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
Sub-Total				----	\$677,767	\$0	\$237,218	----	\$4,332	\$919,317	\$311,187	\$10,375	\$0	\$12,980	\$3,740	\$134,042	\$8,226	\$480,056	\$1,399,374	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

BUREAU OF SOCIAL SERVICES ADMINISTRATION

FUND:

GENERAL FUND

6***001-100-26-1760005

Page 2 of 2

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
26	24-155	Social Worker II (Unclassified)	Root, Jacilyn-Joy C.	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	973	187			28,894	96,031
27	24-157	Social Worker II (Unclassified)	Uncangco, Amber N.A.	MX-01	49,731	0	17,406		0	67,137	22,726	494	0	973	187			28,894	96,031
28	7223	Social Worker I (Classified)	Sato Keila (4/8/24)	LX-02	45,262	0	15,842	04/08/26	890	61,994	20,985	495	0	899	187			30,335	92,329
29	6327	Community Program Aide I (TA/LTA)	Vacant (M. Imbat)	EX-01	0	0	0		0	0	0	0	0	0	0			7,769	7,769
30	6840	Community Program Aide I (Classified)	Arile, Mae Ann M	EX-02	25,736	0	9,008	07/15/26	253	34,997	11,846	494	0	507	187			21,557	56,554
31	6222	Community Program Aide I (Classified)	San Agustin, Liza Ann C.	EX-02	25,736	0	9,008	07/15/26	253	34,997	11,846	494	0	507	187			21,557	56,554
32	6951	Community Program Aide I (TA)	Vacant (J. Lujan - 1/4/23)	EX-01	0	0	0		0	0	0	0	0	0	0			0	0
33	22-043	Homemaker (Classified)	Vacant	GX-01	0	0	0		0	0	0	0	0	0	0			0	0
34	23-009	Homemaker (Classified)	Vacant	GX-01	0	0	0		0	0	0	0	0	0	0			0	0
35	7181	Special Projects Coordinator (Unclassified)	Vacant (J. Flores - 10/18/24)	NX-01	0	0	0		0	0	0	0	0	0	0			0	0
36																			
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			Sub-Total	----	\$196,196	\$0	\$68,669	----	\$1,396	\$266,261	\$90,129	\$2,471	\$0	\$3,859	\$935	\$35,003	\$2,600	\$134,997	\$401,258
			Grand Total:	----	\$873,963	\$0	\$305,887	----	\$5,728	\$1,185,578	\$401,316	\$12,846	\$0	\$16,839	\$4,675	\$169,045	\$10,826	\$615,053	\$1,800,632

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Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: CHILD PROTECTIVE SERVICES

FUND: GENERAL FUND

6***001-100-26-1760008

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment											
1	6975	Social Services Supervisor I (Classified)	Kahele, Mokihana (4/25/24)	OX-07	\$76,093	\$0	\$26,633	10/25/26	\$0	\$102,726	\$34,773	\$494	\$0	\$1,490	\$187	\$9,794	\$742	\$47,480	\$150,206
2	6849	Social Services Supervisor I (Classified)	Lizama, Maeleen D. (10/12/22)	OX-09	80,999	0	28,350	10/12/26	0	109,349	37,015	495	0	1,586	187	0	0	39,283	148,631
3	25-035	Social Services Supervisor I (Classified)	Vacant - New	OX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6968	Social Worker III (Classified)	Vacant (M. San Nicolas-12/26/23) Recruitment in process	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
5	6880	Social Worker III (Classified)	D'Cruz, Olivia J. (7/25/22)	NX-04	61,401	0	21,490	07/25/26	582	83,473	28,256	495	0	1,210	187	0	0	30,148	113,621
6	6874	Social Worker II (Classified)	Arriola, Jenna K. (09/30/19)	MX-05	55,601	0	19,460	06/21/26	729	75,790	25,655	495	0	1,099	187	4,141	373	31,950	107,740
7	6688	Social Worker II (Classified)	Villasoto, Orleen T.C.(11/16/20)	MX-05	55,601	0	19,460	06/14/26	729	75,790	25,655	495	0	1,099	187	12,977	459	40,872	116,662
8	6881	Social Worker III (Classified)	Suva, Chloe M. (5/1/23)	NX-03	56,999	0	19,950	05/01/26	934	77,883	26,363	495	0	1,129	187	0	0	28,174	106,057
9	6691	Social Worker III (Classified)	Howard, John R. (5/1/23)	NX-03	56,999	0	19,950	05/01/26	934	77,883	26,363	495	0	1,129	187	21,217	742	50,133	128,016
10	6687	Social Worker III (Classified)	Rodrigues, Melanie M.(5/1/23)	NX-06	63,728	0	22,305	05/01/26	1,044	87,077	29,475	494	0	1,263	187	4,141	373	35,933	123,010
11	6795	Social Worker III (Classified)	Sablan, Michelle (11/22/23)	NX-06	63,728	0	22,305	02/28/26	1,671	87,704	29,688	495	0	1,272	187	4,141	373	36,156	123,860
12	6686	Social Worker III (Classified)	Morcilla, Nicole (07/20/21)	NX-09	70,825	0	24,789		0	95,614	32,365	495	0	1,386	187	5,978	0	40,411	136,025
13	6860	Social Worker III (Classified)	Terlaje, Andrew J. (4/21/25)	NX-04	61,401	0	21,490	04/21/26	1,164	84,055	28,453	495	0	1,219	187	7,215	554	38,123	122,178
14	6788	Social Worker III (Classified)	Artero, Patience (4/21/25)	NX-02	56,999	0	19,950	04/21/26	1,080	78,029	26,413	495	0	1,131	187	12,977	459	41,662	119,691
15	6889	Social Worker III (Classified)	Vacant (M. Lizama - 10/12/21)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
16	6868	Social Worker II (Classified)	Vacant (A. Terlaje - 4/21/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
17	7222	Social Worker II (Classified)	Vacant (P. Artero - 4/21/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	4,141	373	28,895	96,032
18	6879	Social Worker II (Classified)	Vacant (J. Lujan-Nucum-6/20/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	4,141	373	28,895	96,032
19	6978	Social Worker II (Unclassified)	Alave, Vincent John (7/5/22)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	4,141	373	28,895	96,032
20	6693	Social Worker II (Unclassified)	Mafnas, Norajean B (12/2/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	5,978	459	30,818	97,955
21	6875	Social Worker II (Unclassified)	Lujan, Danielle P. (12/1/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
22	6878	Social Worker II	Sablan, Aleandra (8/18/25)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	0	0	24,381	91,518
23	6780	Social Worker I	Vacant (A. Kole-3/29/24)	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24																			
25																			
Grand Total				----	\$1,218,327	\$0	\$426,414	----	\$8,867	\$1,653,608	\$559,748	\$10,393	\$0	\$23,974	\$3,927	\$129,842	\$7,869	\$735,753	\$2,389,361

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Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: TITLE XX PAGE 1 OF 2

FUND: FEDERAL 611*001-101-25-1726136

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6869	HS Program Administrator (Classified)	Mafnas, Patricia SN (7.15.24)	RX-04	\$89,511	\$0	\$31,329	07/15/26	\$848	\$121,688	\$41,191	\$495	\$0	\$1,764	\$187	\$5,978	\$459	\$50,074	\$171,762
2	6195	Social Services Supervisor II (Classified)	Gooden, Crystal JF (2/28/22)	PX-07	81,531	0	28,536	08/28/26	403	110,470	37,394	495	0	1,602	187	0	0	39,678	150,148
3	6922	Social Services Supervisor I (Classified)	Brewster, Pamela (6/5/21)	OX-08	78,508	0	27,478		0	105,986	35,876	495	0	1,537	187	0	0	38,095	144,081
4	6958	Social Services Supervisor I (Classified)	Borja, Joelyn M (10/3/22)	OX-07	76,093	0	26,633	10/03/26	0	102,726	34,773	495	0	1,490	187	12,977	459	50,381	153,106
5	6734	Program Coordinator IV (Classified)	San Nicolas, Melissa (8/25/25)	OX-07	76,093	0	0		0	76,093	25,757	495	0	1,103	187	5,978	459	33,979	110,072
6	6971	Program Coordinator III (Classified)	Willsey, James A.	NX-11	77,783	0	0		0	77,783	26,330	495	0	1,128	187	9,794	742	38,676	116,459
7	6956	Program Coordinator IV (Classified-in lieu of MAII)	Vacant (M. San Nicolas-6/8/23) Recruitment on process	OX-01	60,875	0	0		0	60,875	20,606	495	0	883	187	7,215	554	29,940	90,815
8	6017	Social Worker III (Classified)	Roberto, Norma Jean	NX-11	77,783	0	27,224		0	105,007	35,545	495	0	1,523	187	0	0	37,750	142,757
9	6969	Social Worker III (Classified)	Vacant (S. Senior - 5/2/25)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761
10	6884	Social Worker III (Classified)	Escalera, Eileen V.	NX-09	73,072	0	25,575	09/30/26	193	98,840	33,457	495	0	1,433	187	12,977	459	49,008	147,848
11	6896	Social Worker II (Classified)	Vacant (B. Chargualaf, - 2/6/26)	MX-01	49,731	0	25,575		0	75,306	25,491	495	0	1,092	187	21,217	742	49,224	124,530
12	6794	Social Worker III (Classified)	Orallo, Rhoda G. (6/16/25)	NX-01	54,918	0	17,406		0	72,324	24,482	495	0	1,049	187	0	0	26,213	98,537
13	6692	Social Worker III (Classified)	Whosendove, Angelia (6/26/23)	NX-03	59,159	0	19,221	06/26/26	747	79,127	26,785	495	0	1,147	187	8,150	373	37,137	116,264
14	6872	Social Worker II (Unclassified)	Vacant (T. Martinez - 10/29/24)	MX-01	49,731	0	20,706		0	70,437	23,843	495	0	1,021	187	7,215	554	33,315	103,752
15	7221	Social Worker II (Classified)	Vacant (P. Santos - 9/6/24)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287
16	6015	Social Worker II (Classified)	Lujan, Keiani T. (06/28/21)	MX-05	63,728	0	17,406	06/28/26	729	81,863	27,711	495	0	1,187	187	8,150	373	38,103	119,966
17	6033	Social Worker I	Vacant (G. Righetti, Gia-2/6/23)	LX-01	45,262	0	22,305		0	67,567	22,871	495	0	980	187	7,215	554	32,302	99,869
18	6752	Social Worker I (Unclassified)	Chargualaf, Aleiah Tasi (8/15/22 - Unclass)	LX-01	45,262	0	15,842		0	61,104	20,684	495	0	886	187	0	0	22,252	83,356
19	6089	Social Worker I	Vacant (J. Howard-5/1/23)	LX-01	45,262	0	15,842		0	61,104	20,684	495	0	886	187	7,215	554	30,021	91,125
20	6796	Program Coordinator I (lieu Management Analyst I)	Opena, Ma. Teresa (2/24/25)	KX-01	41,372	0	15,842		0	57,214	19,367	495	0	830	187	7,215	554	28,648	85,862
21	6957	Management Analyst I	Vacant (J. Camacho-5/3/24)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426
22	6733	Administrative Assistant (Classified)	Anulao, Annemarie (3/23/26)	JX-01	37,913	0	0		0	37,913	12,834	495	0	550	187	5,978	0	20,044	57,957
23	6797	Customer Services Representative (Classified)	Duenas, Ricky Gene C.	HX-11	45,826	0	0		0	45,826	15,512	495	0	664	187	8,150	373	25,381	71,207
24	6820	Word Processing Secretary II (Classified)	Pangelinan, Mae (eff. 03/02/21)	HX-08	41,727	0	0	03/06/26	772	42,499	14,386	495	0	616	187	4,141	0	19,825	62,324
25	6870	Clerk III (Classified)	Vacant (L. Macaranas - 1/16/26)	EX-01	25,736	0	0		0	25,736	8,712	495	0	373	187	7,215	554	17,536	43,272
			Sub Total	----	\$1,442,897	\$0	\$373,545	----	\$3,692	\$1,820,134	\$616,117	\$12,374	\$0	\$26,392	\$4,675	\$168,425	\$9,425	\$837,408	\$2,657,542

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: TITLE XX PAGE 2 OF 2

FUND: FEDERAL 6***001-101-25-1726136

Input by Department																				Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)				
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DD1) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/								
26	6976	Program Coordinator III (Classified)	Vacant (P. Llagas - 9/19/25)	NX-01	\$54,918	\$0	\$0		\$0	\$54,918	\$18,590	\$495	\$0	\$796	\$187	\$7,215	\$554	\$27,837	\$82,755				
27	6897	Administrative Aide (in lieu of Clerk III)	Vacant (A. Sablan-2/17/23)	FX-01	28,269	0	19,221		0	47,490	16,075	495	0	689	187	7,215	554	25,215	72,705				
28	6876	Social Worker III (Classified)	Vacant (N. Orencia - 10/23/22)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761				
29	6955	Social Worker III (Classified)	Vacant (W. Reyes - 1/10/26)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761				
30	6018	Social Worker III (Classified)	Vacant (M. Kahele- 4/25/24)	NX-01	54,918	0	19,221		0	74,139	25,096	495	0	1,075	187	7,215	554	34,622	108,761				
31	6788	Social Worker III (Classified)	Vacant (M. Kahele- 4/25/24)	NX-01	54,918	0	17,406		0	72,324	24,482	495	0	1,049	187	7,215	554	33,982	106,306				
32	6882	Social Worker II (Classified)	Vacant (M. Sablan - 2/25/22)	MX-01	49,731	0	17,406		0	67,137	22,726	495	0	973	187	7,215	554	32,150	99,287				
33	6690	Social Worker II (Unclassified)	Vacant (J. Simpao - 2/4/24)	MX-01	49,731	0	15,842		0	65,573	22,196	495	0	951	187	7,215	554	31,598	97,171				
34	7224	Social Worker I (Classified)	Vacant (5/1/23)	LX-01	45,262	0	14,496		0	59,758	20,228	495	0	866	187	7,215	554	29,545	89,303				
35	6972	Homemaker (Classified)	Quinene, Julia S.A.	GX-10	41,417	0	14,956	01/11/26	986	57,359	19,416	495	0	832	187	15,290	554	36,774	94,133				
36	6973	Homemaker (Classified)	Salas, Norma J.	GX-11	42,731	0	14,050	8/7/2026	226	57,007	19,297	495	0	827	187	8,150	373	29,329	86,336				
37	6891	Homemaker (Classified)	Roberto, Territa S.	GX-10	40,143	0	13,199	4/21/2026	657	53,999	18,279	495	0	783	187	0	0	19,744	73,743				
38	6694	Homemaker (Classified)	Flores, Hilary T.	GX-09	37,712	0	11,374	11/16/2026	1,242	50,328	17,036	495	0	730	187	12,977	0	31,425	81,753				
39	6867	Homemaker (Classified)	Calvo, Chelee (08/17/21)	GX-05	32,498	0	11,374	8/17/2026	206	44,078	14,921	495	0	639	187	8,150	0	24,392	68,470				
40	6959	Homemaker (Classified)	Guzman, Jennet (11/16/21)	GX-05	32,498	0	10,960	11/16/2026	1,216	44,674	15,122	495	0	648	187	8,150	373	24,975	69,649				
41	6974	Homemaker (Classified)	Vacant (P. Santos - 2/27/26)	GX-01	31,313	0	0		0	31,313	10,599	495	0	454	187	7,215	554	19,504	50,817				
42	6954	Administrative Assistant (Classified)	Vacant (J. Wilsey-6/14/04)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	7,215	554	21,834	59,747				
43	6970	Administrative Aide (Classified)	Milano, Maureen (2/6/23)	FX-03	30,452	0	0	02/06/26	769	31,221	10,568	495	0	453	187	0	0	11,703	42,924				
44	23-013	Word Processing Secretary II (Classified)	Vacant	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227				
45	6072	Clerk I (Classified)	Vacant	DX-01	23,229	0	0		0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880				
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		---	Sub Total	----	\$829,844	\$0	\$217,948	----	\$5,302	\$1,053,094	\$356,472	\$9,899	\$0	\$15,271	\$3,740	\$146,512	\$8,502	\$540,396	\$1,593,490				
			GRAND TOTAL	----	\$2,272,741	\$0	\$591,493	----	\$8,994	\$2,873,228	\$972,589	\$22,273	\$0	\$41,663	\$8,415	\$314,937	\$17,927	\$1,377,804	\$4,251,032				

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN

FUND:

FEDERAL

6***001-101-23-1760104

Input by Department										Input by Department												
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 33.85%) 2/ \$14,004	(L) Retire (DDI) (\$19.01*26PP) 3/ \$494	(M) Social Security (6.2% * J) \$0	(N) Medicare (1.45% * J) \$600	(O) Life 4/ \$187	(P) Medical (Premium) \$7,215		(Q) Dental (Premium) \$554		(R) Total Benefits (K thru Q) \$23,054	(S) (J + R) TOTAL \$64,426
	Position Number	Position Title 1/ Program Coordinator I (LTA)	Name of Incumbent Vacant (Vacated by N. Bautista 12/2/24)	Grade/ Step KX-01	Salary \$41,372	Overtime \$0	Special* \$0	Increment														
								Date	Amt. \$0													
2	DCW24026	Clerk I (LTA)	Vacant (Vacated by R. O'Mallan eff. 1/21/25)	CX-01	21,678	0	0			0	21,678	7,338	495	0	314	187	7,215	554	16,103	37,781		
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			Grand Total:	----	\$63,050	\$0	\$0	----	\$0	\$63,050	\$63,050	\$21,342	\$989	\$0	\$914	\$374	\$14,430	\$1,108	\$39,157	\$102,207		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - CERT

FUND: FEDERAL 6***001-101-23-1760102

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.												
1	6953	Program Coordinator 1 (LTA)	Vacant (Vacated by L. Serineo eff. 3/16/25)	KX-01	\$41,372	\$0	\$0			\$0	\$41,372	\$14,004	\$495	\$0	\$600	\$187	\$7,215	\$554	\$23,055	\$64,427	
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			Grand Total:	----	\$41,372	\$0	\$0	----	\$0	\$41,372	\$14,004	\$495	\$0	\$600	\$187	\$7,215	\$554	\$23,055	\$64,427		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2023 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET

FUND: FEDERAL 6***001-101-23-1760107

Input by Department										Input by Department												
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)		(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Medicare (1.45% * J)								
1	DCW23311	Program Coordinator I	Vacant (Vacated by F. Sanchez 12/2/24 - Recruitment in progress)	KX-01	\$41,372	\$0	\$0		\$0	\$41,372	\$14,004	\$495	\$0	\$203	\$187		\$7,215	\$554	\$22,658	\$64,030		
2	DCW24024	Storekeeper I (LTA)	Vacant (Vacated by E. Sanchez 7/05/25)	HX-01	32,355	0	0		0	32,355	10,952	495	0	159	187		7,215	554	19,562	51,917		
3	22-006	Customer Service Representative (LTA)	Vacant (Vacated by M. Lujan eff 12/2/24)	HX-01	32,355	0	0		0	32,355	10,952	495	0	159	187		7,215	554	19,562	51,917		
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Grand Total:				----	\$106,082	\$0	\$0	----	\$0	\$106,082	\$35,908	\$1,485	\$0	\$521	\$561		\$21,645	\$1,662	\$61,782	\$167,864		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN

FUND: FEDERAL 6***001-101-24-1760104

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)	Life 4/					
1	DCW24029	Program Coordinator III (TA)	Vacant (Vacated by A. Suharto eff. 7/31/25)	NX-01	\$54,918	\$0	\$0		\$0	\$54,918	\$18,590	\$494	\$0	\$796	\$187		\$7,215	\$554	\$27,836	\$82,754
2	7133	Program Coordinator II (LTA)	Vacant (Vacated by A. Suharto eff. 8/27/24)	MX-01	49,731	0	0		0	49,731	16,834	494	0	798	187		7,215	554	26,082	75,813
3	7219	Program Coordinator II (TA)	Vacant (Vacated by N. Cruz eff. 6/18/25)	MX-01	49,731	0	0		0	49,731	16,834	494	0	798	187		7,215	554	26,082	75,813
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			Grand Total:	----	\$154,380	\$0	\$0	----	\$0	\$154,380	\$52,258	\$1,482	\$0	\$2,392	\$561	\$21,645	\$1,662	\$80,000	\$234,380	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET

FUND: FEDERAL 6***001-101-24-1760107

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life 4/	Medicare (1.45% * J)				
1	DCW24172	Special Projects Coordinator	Vacant (Vacated by R. Orallo eff. 6/13/25)	NX-07	\$68,648	\$0	\$0		\$0	\$68,648	\$23,237	\$495	\$0	\$995	\$187	\$7,215	\$554	\$32,683	\$101,331
2	DCW24173	Management Analyst I (LTA/TA)	Vacant (Vacated by M. Nededog eff. 1/10/25)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
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			Grand Total:	----	\$110,020	\$0	\$0	----	\$0	\$110,020	\$37,241	\$990	\$0	\$1,595	\$374	\$14,430	\$1,108	\$55,738	\$165,758

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - CERT

FUND:

FEDERAL

6***001-101-24-1760102

Input by Department																Input by Department			
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	6953	Program Coordinator I (LTA)	Vacant (Vacated by L. Serineo eff. 3/16/25)	KX-01	\$41,372	\$0	\$0		\$0	\$41,372	\$14,004	\$495	\$0	\$600	\$187	\$7,215	\$554	\$23,055	\$64,427
2	7104	Program Coordinator I (LTA)	Vacant (Vacated by M. San Nicolas 12/02/24)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427
3	DCW24190	Eligibility Specialist I (TA)	Vacant (Vacated by A. Cabral eff. 8/30/25)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
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			Grand Total:	----	\$115,099	\$0	\$0	----	\$0	\$115,099	\$38,960	\$1,485	\$0	\$1,669	\$561	\$21,645	\$1,662	\$65,982	\$181,081

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

GY2024 CHILD CARE DEVELOPMENT BLOCK GRANT - ADMIN

FUND:

FEDERAL

6***001-101-25-1760104

Input by Department										Input by Department											
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)			Dental (Premium)
								Date	Amt.						Medicare (1.45% * J)						
1	6815	Management Analyst III	Vacant (Recruitment in progress - M. Bengco eff. 5/12/2026)	NX-01	\$54,918	\$0	\$0		\$0	\$54,918	\$18,590	\$495	\$0	\$796	\$187	\$7,215	\$554	\$27,837	\$82,755		
2	DCW25048	Planner II	Vacant (Recruitment in progress)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	7,215	554	26,006	75,737		
3	DCW25046	Planner I	Vacant (Recruitment in progress)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427		
4	DCW25047	Planner I	Vacant (Recruitment in progress)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427		
5	6866	Program Coordinator I (LTA)	Vacant (Vacated by K. Gomowad eff. 11/16/25)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427		
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			Grand Total:	---	\$228,765	\$0	\$0	---	\$0	\$228,765	\$77,436	\$2,475	\$0	\$3,317	\$935	\$36,075	\$2,770	\$123,008	\$351,773		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM:

GY2025 CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET

FUND:

FEDERAL

6***001-101-25-1760107

Input by Department																	Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)							
1	DEH25-01	Program Coordinator I	Vacant (DEH-Recruitment in progress)	KX-01	\$41,372	-	-		-	\$41,372	\$14,004	\$495	-	\$600	\$187		\$7,215	\$554	\$23,055	\$64,427	
2	DCW24194	Customer Service Rep.	Vacant (Vacated by S. Torres eff. 2/07/25 - Recruitment in progress)	HX-01	32,355	-	-		-	32,355	10,952	495	-	469	187		7,215	554	19,872	52,227	
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			Grand Total:	----	\$73,727	\$0	\$0	----	\$0	\$73,727	\$24,956	\$990	\$0	\$1,069	\$374		\$14,430	\$1,108	\$42,927	\$116,654	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2025 CHILD CARE DEVELOPMENT BLOCK GRANT - CERT

FUND: FEDERAL 6***001-101-25-1760102

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment			Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)		
								Date	Amt.					Medicare (1.45% * J)						
1	6561	Administrative Aide	Vacant (Recruitment in progress)	FX-01	\$28,269	\$0	\$0		\$0	\$28,269	\$9,569	\$495	\$0	\$437	\$187	\$7,215	\$554	\$18,826	\$48,995	
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			Grand Total:	----	\$28,269	\$0	\$0	----	\$0	\$28,269	\$9,569	\$495	\$0	\$437	\$187	\$7,215	\$554	\$18,826	\$48,995	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
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3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2026 CHILD CARE DEVELOPMENT BLOCK GRANT

FUND: FEDERAL

PAGE 1 OF 3

6***001-101-26-1760107

Input by Department										Input by Department											
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 33.85%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Benefits Medicare (1.45% * J)		(O) Life 4/	(P) Medical (Premium)		(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.												
1	DCW25010	Human Services Program Administrator	Vacant (Recruitment in progress)	RX-01	\$80,061	\$0	\$0		\$0	\$80,061	\$27,101	\$495	\$0	\$1,161	\$187		\$7,215	\$554	\$36,713	\$116,774	
2	DCW26026	Eligibility Specialist I	Vacant (Recruitment in progress)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187		7,215	554	19,872	52,227	
3	7184	Chief Children's Services Administrator	Quinata, Heidi J.	SX-02	89,741	0	0	06/03/26	3,400	93,141	31,528	495	0	1,351	187		7,215	459	41,235	134,376	
4	DCW24170	Administrative Assistant	Kitchen, Randi N. (Eff. 12/16/24)	JX-02	39,349	0	0		0	39,349	13,320	495	0	571	187		4,141	373	19,087	58,436	
5	7074	Administrative Assistant	Gomowad, Kim (Eff 11/17/2025)	JX-01	37,913	0	0		0	37,913	12,834	495	0	550	187		4,141	373	18,580	56,493	
6	7079	Program Coordinator I (LTA)	Sanchez, Edward	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187		7,215	373	22,874	64,246	
7	6637	Program Coordinator I (LTA)	Carp0, Brian	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187		4,141	373	19,800	61,172	
8	7217	Management Analyst III (LTA)	Azicate, Harry	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187		4,141	0	24,209	79,127	
9	6787	Management Analyst III (LTA)	De Castro, Medwin	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187		7,215	0	27,283	82,201	
10	6724	Program Coordinator II	Timoteo, Maria (Eff. 2/03/25)	MX-02	51,615	0	0		0	51,615	17,472	495	0	748	187		4,141	0	23,043	74,658	
11	DCW25011	Program Coordinator I	Mafnas, Rojuna (Eff. 3/17/25)	KX-01	41,372	0	0	03/17/26	1,568	42,940	14,535	495	0	623	187		12,977	373	29,190	72,130	
12	DCW25012	Program Coordinator I	Serineo, Leilani (Eff. 3/17/25)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187		0	554	16,394	59,334	
13	7117	Program Coordinator III	Perez, Maria Isabel (eff. 12/01/25)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187		4,141	0	24,209	79,127	
14	6726	Social Service Licensing Officer	Santos, Esther (eff. 10/27/2025)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187		0	0	18,237	67,968	
15	7154	Customer Service Representative	Cruz, Natasha (Eff. 7/28/2025)	HX-06	38,967	0	0	07/28/26	1,476	40,443	13,690	495	0	586	187		0	0	14,958	55,401	
16	7237	Child Care Compliance Officer	Rama, Janelle (eff. 10/06/25)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187		7,215	554	26,006	75,737	
17	6725	Program Coordinator IV	Davis, Karl Irish (Eff. 6/30/25)	OX-05	70,638	0	0		0	70,638	23,911	495	0	1,024	187		7,215	0	32,832	103,470	
18	6950	Program Coordinator III	Dizon, John D. (12/05/2023)	NX-04	61,401	0	0		0	61,401	20,784	495	0	890	187		7,215	554	30,125	91,526	
19	DCW25034	Program Coordinator III	Cruz, Marie L. (Eff. 5/19/25)	NX-07	68,648	0	0	05/19/26	2,177	70,825	23,974	495	0	1,027	187		7,215	554	33,452	104,277	
20	DCW25078	Management Analyst III	Rosario, Ronna P (DEH-Eff. 8/05/25)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187		7,215	554	27,837	82,755	
21	7138	Social Service Licensing Officer	Flores, Brittney M. (Eff. 12/30/2024)	MX-02	51,615	0	0		0	51,615	17,472	495	0	748	187		7,215	554	26,671	78,286	
22	7234	Child Care Compliance Officer	Aquino, Lucille S. (Eff. 9/23/24)	MX-02	51,615	0	0	09/23/26	1,956	53,571	18,134	495	0	777	187		7,215	554	27,362	80,933	
23	7238	Child Care Compliance Officer	Borja, June Reyes (Eff. 6/03/24)	MX-02	51,615	0	0	06/03/26	1,956	53,571	18,134	495	0	777	187		7,215	554	27,362	80,933	
24	7235	Child Care Compliance Officer	Leones-Tumanda, Divina (Eff. 10/06/25)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187		7,215	554	26,006	75,737	
25	7233	Child Care Compliance Officer	Balbagno, Leona (Eff. 10/06/25)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187		7,215	554	26,006	75,737	
			Sub Total	----	\$1,311,185	\$0	\$0	----	\$12,533	\$1,323,718	\$448,080	\$12,375	\$0	\$19,193	\$4,675		\$146,048	\$8,972	\$639,343	\$1,963,061	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

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4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2026 CHILD CARE DEVELOPMENT BLOCK GRANT

FUND: FEDERAL

PAGE 2 OF 3

6***001-101-25-1726136

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/					
26	7236	Child Care Compliance Officer	San Miguel, Genevieve (eff. 10/06/25)	MX-04	\$55,601	\$0	\$0		\$0	\$55,601	\$18,821	\$495	\$0	\$273	\$187	\$7,215	\$554	\$27,545	\$83,146	
27	DCW25029	Program Coordinator II	Bengco, Michelle (Eff. 5/12/2025)	MX-01	49,731	0	0	5/12/2026	1,884	51,615	17,472	495	0	748	187	8,150	0	27,052	78,667	
28	DCW25030	Program Coordinator II	Manglona, Xanthus H. (Eff. 3/03/2026)	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	8,150	0	26,387	76,118	
29	DCW25031	Program Coordinator II	Fejeran, Cecilia (E.f.f. 6/30/25)	MX-01	49,731	0	0	6/30/2026	1,884	51,615	17,472	495	0	748	187	8,150	373	27,425	79,040	
30	6033	Social Worker I (Unclassified)	Buendicho, Courtney	LX-01	45,262	0	0		0	45,262	15,321	495	0	656	187	8,150	0	24,809	70,071	
31	7120	Program Coordinator I	Lujan, Michael JB (E.f.f. 12/02/24)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	8,150	373	24,363	67,303	
32	7157	Program Coordinator I	Bautista, Noelle (E.f.f. 12/02/24)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	8,150	373	24,363	67,303	
33	7158	Program Coordinator I	Sanchez, Fred (E.f.f. 12/02/24)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	8,150	373	24,363	67,303	
34	7121	Program Coordinator I (LTA)	Quinata, Jerome (E.f.f. 3/20/24)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	8,150	373	23,809	65,181	
35	DCW23307	Community Program Aide II	Vacant (Recruitment in Progress)	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269	
36	DCW24175	Community Program Aide II	Sablan, Aikani (E.f.f. 11/10/25)	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	8,150	373	19,854	50,023	
37	6125	Community Program Aide I	David, Carlo (E.f.f. 4/10/23)	EX-03	27,724	0	0	4/10/2026	1,050	28,774	9,740	495	0	417	187	8,150	373	19,362	48,136	
38	DCW25122	Clerk III (LTA)	Eustaquio, Ricasha (E.f.f. 11/05/25)	EX-01	25,736	0	0		0	25,736	8,712	495	0	373	187	8,150	373	18,290	44,026	
39	DCW25045	Eligibility Specialist Supervisor	Poblete, Monica (E.f.f. 1/5/2026)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	21,217	0	36,503	77,875	
40	DCW25044	Eligibility Specialist II	Vacant (Vacated by M. Poblete eff. 1/04/26)	IX-01	34,886	0	0		0	34,886	11,809	495	0	506	187	7,215	554	20,766	55,652	
41	DCW25049	Eligibility Specialist I	Vacant (Vacated by F. Benavente eff. 1/12/26 - Recruitment in progress)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227	
42	DCW25043	Eligibility Specialist I	Castro, Jocelyn (E.f.f. 6/16/25)	HX-01	32,355	0	0	6/16/2026	1,226	33,581	11,367	495	0	487	187	0	0	12,536	46,117	
43	7156	Program Coordinator I	San Nicolas, Markele (E.f.f. 12/02/24)	KX-02	42,940	0	0		0	42,940	14,535	495	0	623	187	21,217	554	37,611	80,551	
44	6669	Community Program Aide II (Unclassified)	Cabral, April Joy	GX-01	30,169	0	0		0	30,169	10,212	495	0	469	187	0	0	20,647	50,816	
45	6563	Eligibility Specialist I	Guzman, Renee (E.f.f. 2/16/26)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	12,977	0	25,080	57,435	
46	6565	Eligibility Specialist I	Muna, Christiana (E.f.f. 3/25/24)	HX-02	33,581	0	0	3/25/2026	1,272	34,853	11,798	495	0	505	187	12,977	459	26,421	61,274	
47	DCW26027	Social Worker II	Vacant	MX-01	49,731	0	0		0	49,731	16,834	495	0	721	187	7,215	554	26,006	75,737	
48	7104	Program Coordinator I (LTA)	Vacant (Vacated by R. Cabanero eff. 3/22/26)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427	
49	7122	Program Coordinator I	Vacant (Recruitment in Progress)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	7,215	554	23,055	64,427	
50	DCW26022	Community Program Aide II (Unclassified)	Paulino, Keandra (eff. 12/27/25)	GX-01	30,169	0	0		0	30,169	10,212	495	0	148	187	7,215	554	18,811	48,980	
		----	Sub Total	----	\$976,703	\$0	\$0	----	\$7,316	\$984,019	\$333,088	\$12,375	\$0	\$13,476	\$4,675	\$215,758	\$8,429	\$597,085	\$1,581,104	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: GY2026 CHILD CARE DEVELOPMENT BLOCK GRANT

FUND: FEDERAL

PAGE 3 OF 3

6***001-101-25-1726136

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)						
51	7155	Customer Service Representative	Vacant (Recruitment in progress)	HX-01	\$32,355	\$0	\$0		\$0	\$32,355	\$10,952	\$495	-	\$159	\$187		\$7,215	\$554	\$19,562	\$51,917
52	6705	Environmental Health Specialist Supervisor	Vacant (DEH - Recruitment in progress)	OX-01	60,875	0	0		0	60,875	20,606	495	-	299	187		7,215	554	29,356	90,231
53	6706	Environmental Health Specialist I	Vacant (DEH - Recruitment in progress, Raymond Setik)	LX-01	45,262	0	0		0	45,262	15,321	495	-	222	187		7,215	554	23,994	69,256
54	6707	Environmental Health Specialist I	Sablan, Kaela (Eff. 2/02/26)	LX-01	45,262	0	0		0	45,262	15,321	495	-	222	187		7,215	554	23,994	69,256
55	6711	Environmental Health Specialist I	Brigino, Rae (Eff. 2/02/26)	LX-01	45,262	0	0		0	45,262	15,321	495	-	222	187		7,215	554	23,994	69,256
56	7010	Environmental Health Specialist I	Martin, Nathaniel (Eff. 2/16/26)	LX-11	64,108	0	0		0	64,108	21,701	495	-	315	187		7,215	554	30,467	94,575
57	7014	Environmental Health Specialist I	Vacant (DEH-Recruitment in progress)	LX-01	45,262	0	0		0	45,262	15,321	495	-	222	187		7,215	554	23,994	69,256
58	DCW25078	Management Analyst III	Rosario, Ronna P (DEH-Eff. 8/05/25)	NX-01	54,918	0	0		0	54,918	18,590	495	-	270	187		7,215	554	27,311	82,229
59	7087	Customer Service Rep. (TA)	Vacant (Vacated by R. Guzman eff. 2/13/2026)	HX-01	32,355	0	0		0	32,355	10,952	495	-	159	187		7,215	554	19,562	51,917
60	23-041	Administrative Officer	Yamaguchi, Linda (Eff. 6/03/24)	LX-02	46,978	0	0	6/3/2026	1,780	48,758	16,505	495	-	239	187		8,150	373	25,949	74,707
61	6956	Program Coordinator IV	Camacho, David (Eff. 10/13/2025)	OX-05	70,638	0	0		0	70,638	23,911	495	-	1,024	187		7,215	554	33,386	104,024
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		----	Sub Total	----	\$543,275	\$0	\$0	----	\$1,780	\$545,055	\$184,501	\$5,445	\$0	\$3,353	\$2,057		\$80,300	\$5,913	\$281,569	\$826,624
			GRAND TOTAL	----	\$2,831,163	\$0	\$0	----	\$21,629	\$2,852,792	\$965,669	\$30,195	\$0	\$36,022	\$11,407		\$442,106	\$23,314	\$1,517,997	\$4,370,789

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH

FUND: GENERAL 6***001-100-26-1740001

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6340	Env. Public Health Officer III	Duenas, Katherine B. (11/27/2006)	NX-11	\$77,783	\$0	\$0	6/5/2027	\$0	\$77,783	\$26,330	\$495	\$0	\$1,128	\$187	\$15,290	\$554	\$43,984	\$121,767
2	6357	Customer Service Rep.	Castro, Mary M. (06/2/2022)	HX-04	36,173	0	0	6/2/2026	457	36,630	\$12,399	495	0	531	187	7,215	554	21,381	58,011
3	6461	Customer Service Rep. Supr.	Figir, Esther A. (07/19/2021)	JX-05	43,995	0	0	7/19/2026	417	44,412	\$15,033	495	0	644	187	21,217	459	38,035	82,447
4	6578	Administrative Assistant	Barcinas, Terry T. (02/28/2005)	JX-15	60,844	0	0	11/6/2027	0	60,844	\$20,596	495	0	882	187	15,290	554	38,004	98,848
5	6315	Customer Service Rep.	Lujan, Michico J. (10/31/2022)	HX-07	40,443	0	0	4/30/2027	0	40,443	\$13,690	495	0	586	187	21,217	742	36,917	77,360
6	6352	Env. Public Health Officer II	Tumaneng, Jodi A.I. (11/27/2020)	MX-06	59,895	0	0	2/16/2027	0	59,895	\$20,274	495	0	868	187	4,141	373	26,338	86,233
7	6228	Environmental Tech II	Lujan, Emorin (10/21/2024)	IX-02	36,209	0	0	10/21/2026	0	36,209	\$12,257	495	0	525	187	21,217	742	35,423	71,632
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			Grand Total:	----	\$355,342	\$0	\$0	----	\$874	\$356,216	\$120,579	\$3,465	\$0	\$5,164	\$1,309	\$105,587	\$3,978	\$240,082	\$596,298

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM: DIVISION OF ENVIRONMENTAL HEALTH

FUND: Environmental Health
Revolving Fund (EHRF) 6***001-600-26-1740201

Input by Department																	Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	6335	Chief Env. Public Health Officer	Nadeau, Masatomo T. (06/01/1992)	SX-12	\$126,352	\$0	\$18,953	4/1/2027	\$0	\$145,305	\$49,186	\$495	\$0	\$2,107	\$187	\$21,217	\$742	\$73,934	\$219,239	
2	6316	Env. Public Health Officer Admin.	Navarro, Leilani L. (10/01/2014)	RX-02	83,095	0	1,159	5/19/2026	1,312	85,566	\$28,964	495	0	1,241	187	9,793	742	41,422	126,988	
3	6226	Env. Public Health Officer I	Tirador, Niel I. (08/28/2019)	LX-05	52,523	0	0	7/6/2026	497	53,020	\$17,947	371	0	769	140	4,141	373	23,741	76,761	
4	6136	Environmental Technician II	Tainatongo, Donny (09/23/2024)	IX-02	36,209	0	0	9/23/2026	114	36,323	\$12,295	495	0	527	187	0	0	13,504	49,827	
5	6094	Customer Service Rep.	Velasco, Carmina (04/22/2024)	HX-02	33,581	0	0	4/22/2026	636	34,217	\$11,582	371	0	496	187	0	0	12,636	46,853	
6	6062	Customer Service Rep.	Cepeda-Juallado, Marie T.C. (10/15/2018)	HX-11	45,826	0	0	3/28/2026	848	46,674	\$15,799	495	0	677	187	15,290	554	33,002	79,676	
7	6464	Customer Service Rep.	Mafnas, Deborah L. (04/20/1998)	HX-10	44,417	0	0	2/23/2027	0	44,417	\$15,035	495	0	644	187	8,150	373	24,884	69,301	
8	6182	Env. Public Health Officer I	Alarcon, Maria Cecilia V. (03/20/2020)	JX-10	52,047	0	0	5/19/2027	0	52,047	\$17,618	495	0	755	187	7,215	554	26,824	78,871	
9	DEH24-04	Environmental Technician Aide	Quidachay, Georgette (12/16/2024)	EX-02	26,712	0	0	12/16/2026	0	26,712	\$9,042	495	0	387	187	12,977	459	23,547	50,259	
10	DEH24-03	Environmental Technician Aide	Paulino, Donna (01/13/25)	EX-07	32,170	0	0	7/13/2027	0	32,170	\$10,890	495	0	466	187	5,978	459	18,475	50,645	
11	7030	Env. Public Health Officer I	Cruz, Bailey (02/10/25)	LX-01	45,262	0	0	2/10/2026	1,144	46,406	\$15,708	495	0	673	187	8,150	373	25,586	71,992	
12	6188	Env. Public Health Officer I (KPP III CCP)	Untalan, Samuel (12/21/2022)	LX-04	50,605	0	0	12/21/2026	0	50,605	\$17,130	495	0	734	187	4,141	373	23,060	73,665	
13	6290	Env. Public Health Officer I	Jahleel Asuncion (02/16/26)	LX-01	45,262	0	0	2/16/2027	0	45,262	\$15,321	495	0	656	187	4,141	373	21,173	66,435	
14	DEH24-02	Environmental Technician II	Thomas Wilson (03/03/26)	IX-01	34,886	0	0	3/3/2027	0	34,886	\$11,809	495	0	506	187	4,141	373	17,511	52,397	
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			Grand Total:	----	\$708,947	\$0	\$20,112	----	\$4,551	\$733,610	\$248,326	\$6,682	\$0	\$10,638	\$2,571	\$105,334	\$5,748	\$379,299	\$1,112,909	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ENVIRONMENTAL HEALTH

PROGRAM:DPHSS SANITARY INSPECTION REVOLVING FUND (DSIRF)

DPHSS SANITARY
INSPECTION REVOLVING 6***001-638-26-1740210

FUND:FUND (DSIRF)

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6042	Administrative Officer	Suva, Remy (07/14/2025)	LX-08	58,373	0	0	1/14/2027	0	58,373	\$19,759	495	0	846	187	7,215	554	29,056	87,429
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			Grand Total:	----	\$58,373	\$0	\$0	----	\$0	\$58,373	\$19,759	\$495	\$0	\$846	\$187	\$7,215	\$554	\$29,056	\$87,429

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF CHILDREN'S WELLNESS

PROGRAM: DEH & DPW (BUREAU OF MANAGEMENT SUPPORT - CHILD CARE DEVELOPMENT BLOCK GRANT - TARGET)

FUND: FEDERAL 6***001-101-26-1760107

Input by Department																Input by Department			

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: DIRECTOR'S OFFICE

FUND: GENERAL FUND 6***001-100-26-1700001

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6000	Director (UNC)	Arriola, Theresa C. (9/3/2024)	ET-16	\$134,949	\$0	\$0		\$0	\$134,949	\$45,680	\$495	\$0	\$1,957	\$187	\$8,150	\$373	\$56,842	\$191,791
2	7231	Deputy Director (UNC)	Camacho, PeterJohn D. (6/13/2023)	ET-09	101,374	0	0		0	101,374	34,315	495	0	1,470	187	21,217	742	58,426	159,800
3	6012	Budget & Management Analyst Supervisor	Blaz, Joaquin R. (10/26/2022)	QX-09	98,182	0	0	1/8/2025	2,336	100,518	34,025	495	0	1,458	187	4,141	373	40,679	141,197
4	6542	Personnel Officer	Villagomez, LaureAl E.B. (4/8/2024)	MX-02	51,615	0	0	4/8/2026	978	52,593	17,803	495	0	763	187	21,217	742	41,207	93,800
5	6051	Safety Officer	Taijeron, James F. (6/20/2025)	KX-01	41,372	0	0	6/23/2026	523	41,895	14,181	495	0	607	187	0	0	15,470	57,365
6	7146	Program Coordinoator I (LTA)	Sulat, Don RJ S. (11/30/2025)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	8,015	373	23,674	65,046
7	6010	Special Projects Coordinator (UNC)	Elliott, Yolanda G. (3/31/2025)	NX-07	68,648	0	0		0	68,648	23,237	495	0	995	187	8,015	373	33,302	101,950
8	7057	Public Information Officer	Rivera, Julia N. (9/29/2025)	MX-01	49,731	0	0	9/29/2026	157	49,888	16,887	495	0	723	187	5,978	459	24,729	74,617
9	7062	Special Projects Coordinator (UNC)	VACANT (Vice: L. Lizama - 4/20/2025)	NX-01	0	0	0		0	0	0	495	0	0	0	0	0	0	0
10	6052	Program Coordinator II	VACANT (Vice: L. Camacho - 1/1/2026)	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	6053	Program Coordinator IV	VACANT	OX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	6055	Special Projects Coordinator (UNC)	VACANT	NX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	61001	Personnel Services Administrator	VACANT	TX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	6324	Equal Employment Opportunity Officer	VACANT	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	\$587,243	\$0	\$0	----	\$3,994	\$591,237	\$200,132	\$4,455	\$0	\$8,573	\$1,496	\$76,733	\$3,435	\$294,329	\$885,566

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: HEALTH PROFESSIONAL LICENSING OFFICE (HPLO)

FUND: GENERAL FUND 6***001-100-26-1700008

Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	6348	Program Coordinator I	Hattori III, Baltazar (50%) (4/7/2025)	KX-01	\$20,686	\$0	\$0	4/7/2026	\$392	\$21,078	\$7,135	\$248	\$0	\$306	\$94	\$2,071	\$187	\$10,039	\$31,117
2	6569	Administrative Assistant	VACANT, Recruitment in Progress (Vice: R. Mendiola-Gogue)	JX-01	37,913	0	0		0	37,913	12,834	495	0	550	187	7,215	554	21,835	59,748
3	6320	Customer Service Representative in lieu of Word Processing Secretary II	VACANT, Recruitment in Progress (Vice: R.Carman 4/18/2025)	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
4	6675	Customer Service Representative in lieu of Word Processing Secretary II	VACANT, Recruitment in Progress	HX-01	32,355	0	0		0	32,355	10,952	495	0	469	187	7,215	554	19,872	52,227
5	6573	Program Coordinator II in lieu of Administrative Assistant	VACANT, Recruitment in Progress (Vice: L.Leon)	JX-01	37,913	0	0		0	37,913	12,834	495	0	550	187	7,215	554	21,835	59,748
6	6330	HPL Administrator	VACANT, Recruitment in Progress (50%)	NX-01	27,459	0	0		0	27,459	9,295	248	0	398	94	3,608	277	13,919	41,378
7	7132	Board Investigator	VACANT, Recruitment in Progress	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
8	7131	Program Coordinator III in lieu of Community Health Nurse I	VACANT (Vice: T. Bamba - 8/4/2025)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
9	6376	Customer Service Representative in lieu of Word Processing Secretary I	VACANT, Recruitment in Progress	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	\$298,517	\$0	\$0	----	\$392	\$298,909	\$101,182	\$3,465	\$0	\$4,334	\$1,309	\$48,968	\$3,788	\$163,046	\$461,955

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: FINANCIAL MANAGEMENT SERVICES
FUND: GENERAL FUND 6***001-100-26-1751002

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6011	Administrative Assistant	Blas, Barbara C. (3/18/2013)	JX-14	\$58,973	\$0	\$0	2/7/2026	\$1,247	\$60,220	\$20,384	\$495	\$0	\$873	\$187	\$373	\$298	\$22,610	\$82,830
2	6802	Administrative Services Officer	VACANT, Recruitment in Progress (M. Agulto - 12/24/2025)	NX-01	54,918	0	0		0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755
3	6246	Administrative Officer	VACANT	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6040	Administrative Aide	VACANT	FX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6560	Clerk II	VACANT	DX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	6859	Cashier II	VACANT	FX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	\$113,891	\$0	\$0	----	\$1,247	\$115,138	\$38,974	\$990	\$0	\$1,669	\$374	\$7,588	\$852	\$50,447	\$165,585

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: MANAGEMENT SUPPORT SERVICES

FUND: GENERAL FUND 6***001-100-26-1753005

No.	Input by Department										Input by Department						Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)			
	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)			
1	6003	Deputy Director (UNC)	Shelton, Amanda (3/11/2025)	ET-09	\$101,374	\$0	\$0		\$0	\$101,374	\$20,784	\$495	\$0	\$1,470	\$187	\$8,150	\$373	\$31,459	\$132,833	
2	6063	Special Projects Coordinator (UNC)	Quintanilla, Juanita P. (6/18/2022)	NX-04	61,400	0	0		0	61,400	20,784	495	0	890	187	0	0	22,356	83,756	
3	6848	Community Program Aide II in lieu of Administrative Aide (UNC)	Perez, Russell J. (11/14/2025)	GX-01	30,169	0	0		0	30,169	10,212	495	0	437	187	4,141	373	15,845	46,014	
4	6163	Planner I in lieu of Word Processing Secretary I (LTA)	Villa, RasyI B. (5/27/2025)	KX-01	41,372	0	0		0	41,372	14,004	495	0	600	187	12,977	459	28,722	70,094	
5	6005	Messenger Clerk	VACANT	DX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6	6814	Program Coordinator I	VACANT (V. Calilung - 12/14/22)	KX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7	6004	Customer Service Representative	VACANT	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8	6006	Customer Service Representative	VACANT	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9	6099	Administrative Officer	VACANT	LX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10	6935	Word Processing Secretary II	VACANT	HX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11	6950	Management Analyst II	VACANT	MX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12	6034	Program Coordinator IV	VACANT (B. Taijeron - 12/1/23)	OX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13	6416	Program Coordinator I (LTA)	VACANT (K. Lee - 1/13/2024)	KX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
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			Grand Total:	----	\$234,315	\$0	\$0	----	\$0	\$234,315	\$65,784	\$1,980	\$0	\$3,397	\$748	\$25,268	\$1,205	\$98,382	\$332,697	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: GUAM BOARD OF NURSE EXAMINERS / HPLO

FUND: HEALTH PROFESSIONAL LICENSING FUND 6***001-241-26-1702002

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6204	Program Coordinator IV	Sablan, Breanna (50%) *002 GBNE (5/26/2023)	OX-07	38,047	0	0	11/26/2025	\$1,107	\$39,154	\$13,254	\$495	\$0	\$568	\$94	\$6,489	\$230	\$21,129	\$60,283
2	6254	Program Coordinator I	Lee, Kaysie Marie (3/17/2025)	KX-01	41,372	0	0	3/17/2026	915	42,287	\$14,314	495	0	613	187	4,141	373	20,123	62,410
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			Grand Total:	-----	\$79,419	\$0	\$0	-----	\$2,022	\$81,441	\$27,568	\$990	\$0	\$1,181	\$281	\$10,630	\$603	\$41,252	\$122,693

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: GUAM BOARD OF MEDICAL EXAMINERS / HPLO

FUND: HEALTH PROFESSIONAL LICENSING FUND 6***001-241-26-1702006

Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)										
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/				
1	6348	Program Coordinator I	Hattori III, Baltazar (50%) (4/7/2025)	KX-01	\$20,686	\$0	\$0	4/7/2026	\$392	\$21,078	\$7,135	\$248	\$0	\$306	\$94	\$2,071	\$187	\$10,039	\$31,117
2	6100	Customer Service Supervisor	VACANT (B. Hattori III - 4/6/25) (LTA) 50% *006 GBME	JX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
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			Grand Total:	----	\$20,686	\$0	\$0	----	\$392	\$21,078	\$7,135	\$248	\$0	\$306	\$94	\$2,071	\$187	\$10,039	\$31,117

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM: EMERGENCY MEDICAL SERVICES FOR CHILDREN / HPLO

FUND: FEDERAL FUNDS 6***001-101-**-1711104

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
1	6056	Administrative Aide	VACANT, Recruitment in Pogress (Vice: S.Manibusan - 7/25/2025)	FX-01	\$28,269	\$0	\$0		\$0	\$28,269	\$9,569	\$495	\$0	\$410	\$187	\$7,215	\$554	\$18,430	\$46,699	
2	6058	Program Coordinator IV	Sablan, Breanna (50%) (5/26/2023)	OX-07	38,047	0	0	11/26/2025	1,107	39,154	13,254	495	0	568	94	4,798	165	19,373	58,527	
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			Grand Total:	----	\$66,316	\$0	\$0	----	\$1,107	\$67,423	\$22,823	\$990	\$0	\$978	\$281	\$12,013	\$719	\$37,803	\$105,226	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION

PROGRAM PUBLIC HEALTH INFRASTRUCTURE GRANT

FUND: FEDERAL FUNDS 6***001-101-23-1700101

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)						
1	8001	Program Coordinator I (Workforce Development Coordinator)	Moreno, Caitlin Erin C. (6/16/2025)	KX-01	\$41,372	\$0	\$0	6/16/2026	\$479	\$41,851	\$14,167	\$494	\$0	\$607	\$187	\$12,997	\$459	\$28,911	\$70,762	
2	8003	Special Projects Coordinator in lieu of Program Coordinator II (Accreditation Coordinator Support) (UNC)	Lizama, Lawrel Joy B. (4/21/2025)	NX-01	54,918	0	0		0	54,918	18,590	494	0	796	187	12,977	0	33,044	87,962	
3	8005	Administrative Officer	Kloulubak, Genevey H. (10/21/2023)	LX-07	56,578	0	0		0	56,578	19,152	494	0	820	187	4,141	373	25,167	81,745	
4	8011	Community Program Aide II (in lieu of Administrative Assistant)	Carbonell, Artreo Vince S. (1/5/2026)	GX-01	30,169	0	0		0	30,169	10,212	494	0	437	187	4,141	0	15,471	45,640	
5	8012	Program Coordinator I	Quenga, Gabrielle T.S. (6/16/2025)	KX-01	41,372	0	0	6/16/2026	479	41,851	14,167	494	0	607	187	8,150	373	23,978	65,829	
6	8013	Program Coordinator IV (Project Director)	Taijeron, Bertha A. (12/1/2023)	OX-11	86,219	0	0		0	86,219	29,185	494	0	1,250	187	0	373	31,489	117,708	
7	6919	Special Projects Coordinator	Bautista, Antoinette D. (8/1/2025)	NX-04	61,401	0	0		0	61,401	20,784	494	0	890	187	4,141	0	26,496	87,897	
8	8002	Program Coordinator I (Performance Evaluation and Measures Coordinator) (CLTA)	VACANT, Recruitment in progress (Vice: R. Padmore-Hill - 7/10/2024)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426	
9	8004	Program Coordinator II	VACANT, Recruitment in progress (Vice: N. Borja - 4/15/2024)	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736	
10	8006	Administrative Officer	VACANT, Recruitment in progress, (Vice: N. Baza - 11/21/2025)	LX-01	45,262	0	0		0	45,262	15,321	494	0	656	187	7,215	554	24,427	69,689	
11	8007	Administrative Assistant (CLTA)	VACANT, Recruitment in Progress, (Vice: A. Carbonell - 9/10/2025)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	7,215	554	21,834	59,747	
12	8008	Administrative Assistant (CLTA)	VACANT, Recruitment in progress, (Vice: L. Yamaguchi - 5/31/2024)	JX-01	37,913	0	0		0	37,913	12,834	494	0	550	187	7,215	554	21,834	59,747	
13	8010	Program Coordinator II	VACANT, Recruitment in progress (Vice: J. Peredo - 8/23/2024)	MX-01	49,731	0	0		0	49,731	16,834	494	0	721	187	7,215	554	26,005	75,736	
14	8014	Program Coordinator I (CLTA)	VACANT, Recruitment in progress, (Vice: V.Calilung - 8/27/2025)	KX-01	41,372	0	0		0	41,372	14,004	494	0	600	187	7,215	554	23,054	64,426	
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			Grand Total:	----	\$675,323	\$0	\$0	----	\$958	\$676,281	\$228,922	\$6,916	\$0	\$9,805	\$2,618	\$97,052	\$5,456	\$350,769	\$1,027,050	

hazardous / Worker's Compensation / etc.
"(UNC)" next to Position Title (where applicable).
5% for the Government of Guam Retirement is subject to change.
rate of \$19.01 (bi-weekly) for DDI is subject to change.
if \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF GENERAL ADMINISTRATION
PROGRAM: PUBLIC HEALTH INFRASTRUCTURE GRANT
FUND: FEDERAL FUNDS 6***001-101-24-1700108\

Input by Department										Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical Premium	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)						
1	DPH24-0006	Community Program Aide I (UNC)	Mesa, Julie M. (7/01/2025)	EX-01	\$25,736	\$0	\$0			\$25,736	\$8,712	\$494	\$0	\$373	\$187	\$4,141	\$0	\$13,907	\$39,643	
2	DPH24-0005	Community Program Aide I (UNC)	Falales, Hazel May I (7/1/2025)	EX-01	25,736	0	0			25,736	8,712	494	0	373	187	4,141	373	14,280	40,016	
3	DPH25-008	Community Program Aide I (UNC)	VACANT Recruitment in Progress (Vice: A. Sablan 11/9/2025)	EX-01	25,736	0	0			25,736	8,712	494	0	373	187	7,215	554	17,535	43,271	
4	DPH26-003	Community Program Aide II (UNC)	VACANT, Recruitment in Progress	GX-01	30,169	0	0			30,169	10,212	494	0	437	187	7,215	554	19,099	49,268	
5	DPH26-004	Community Program Aide II (UNC)	VACANT, Recruitment in Progress	GX-01	30,169	0	0			30,169	10,212	494	0	437	187	7,215	554	19,099	49,268	
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			Grand Total:	----	\$137,546	\$0	\$0	----	\$0	\$137,546	\$46,560	\$2,470	\$0	\$1,993	\$935	\$29,927	\$2,035	\$83,920	\$221,466	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)", "(TA)", or "(UNC)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES

PROGRAM: HOMELESSNESS ASSISTANCE AND POVERTY PREVENTION

FUND: GENERAL FUND 611*001-100-26-1770001

Input by Department											Input by Department										
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)	Life 4/						
1	DHAPP-001	Human Services Program Administrator (LTA)	Robert J.G. San Agustin II (12/15/2025)	RX-01	\$80,061	\$0	\$0		\$0	\$80,061	\$27,101	\$0	\$0	\$1,161	\$187	\$4,141	\$373	\$32,963	\$113,024		
2	DHAPP-002	Administrative Officer (TA)	Diane A. Garcia (12/15/2025)	LX-01	45,262	0	0		0	45,262	15,321	0	0	656	187	9,794	742	26,513	71,775		
3	DHAPP-003	Social Worker II (UNC)	Krystianna M.G. Gamboa (2/8/2026)	MX-01	49,731	0	0		0	49,731	16,834	0	0	721	187	21,217	742	39,514	89,245		
4	DHAPP-004	Program Coordinator II (LTA)	Catherine Cabrera (12/15/2025)	MX-01	49,731	0	0		0	49,731	16,834	0	0	721	187	4,141	373	22,069	71,800		
5	DCW25-001	Community Program Aide II (UNC)	Faye M. Cepeda (5/29/2025)	GX-01	30,169	0	0		0	30,169	10,212	0	0	437	187	12,977	742	24,368	54,537		
6	6321	Community Program Aide II (UNC)	Antonio A. Benavente (5/29/2025)	GX-01	30,169	0	0		0	30,169	10,212	0	0	437	187	8,150	373	19,172	49,341		
7	DCW25-003	Community Program Aide II (UNC)	Tina MR Sanchez (6/20/2022)	GX-01	30,169	0	0		0	30,169	10,212	0	0	437	187	12,977	459	24,085	54,254		
8	DCW25-004	Community Program Aide II (UNC)	Loretta Joyce DC Rosario (6/20/2022)	GX-01	30,169	0	0		0	30,169	10,212	0	0	437	187	8,150	373	19,172	49,341		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
			Grand Total:	----	\$345,461	\$0	\$0	----	\$0	\$345,461	\$116,939	\$0	\$0	\$5,007	\$187	\$81,547	\$4,177	\$207,857	\$553,318		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	CHIEF PUBLIC HEALTH OFFICE
FUND:	GENERAL FUND 6***001-100-25-1711002 (Per OFB Request)

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: OFFICE OF VITAL STATISTICS

FUND: OFFICE OF VITAL STATISTICS REVOLVING FUND 6***001-650-25-1700213 (Per OFB Request)

Input by Department																Input by Department					
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Medicare (1.45% * J)	Life 4/						
1	6400	Vital Statistics Clerk	Vacant - Recruitment in Progress	EX-01	\$25,736	\$0	\$0		\$0	\$25,736	\$8,712	\$495	\$0	\$373	\$187	\$8,310	\$486	\$18,563	\$44,299		
2	6471	Vital Statistics Technician	VACANT (Vice: S. Cruz 4/7/25) To be Recruited	HIX-01	\$32,355	\$0	\$0		\$0	\$32,355	\$10,952	\$495	\$0	\$469	\$187	\$8,310	\$486	\$20,899	\$53,254		
3	6086	Territorial Registrar	Cruz, Sandra	KX-02	\$42,940	\$0	\$0	4/7/2026	\$814	\$43,754	\$14,811	\$495	\$0	\$634	\$187	\$0	\$742	\$16,869	\$60,623		
4	6205	Vital Statistics Clerk	VACANT (vice: Cruz, T - 2-27-26)	EX-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
5	6124	Clerk III	VACANT (vice: Cruz, M - 2-9-26) To be Recruited	EX-01	\$25,736	\$0	\$0		\$0	\$25,736	\$8,712	\$495	\$0	\$373	\$187	\$8,310	\$486	\$18,563	\$44,299		
		VACANCIES																			
6	6109	Vital Statistics Clerk (LTA)	VACANT (Gogue, R.)	EX-01	\$0	\$0	\$0	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
7	6385	Cashier I	VACANT (vice: K. Acfalle)	EX-01	\$0	\$0	\$0	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
8	6088	Vital Statistics Technician	VACANT (vice: M. Quinata)	HX-01	\$0	\$0	\$0	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
9	DPHOVSRF001	Customer Service Representative	NEW	HX-01	\$0	\$0	\$0	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
10	DPHOVSRF002	Vital Statistics Clerk	NEW	EX-01	\$0	\$0	\$0	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
11	DPHOVSRF003	Administrative Aide	NEW	FX-01	\$0	\$0	\$0	NA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Grand Total:	----	\$126,767	\$0	\$0	----	\$814	\$127,581	\$43,187	\$1,980	\$0	\$1,849	\$748	\$24,930	\$2,200	\$74,894	\$202,475		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: GUAM PUBLIC HEALTH LABORATORY
FUND: GENERAL FUND

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)							
1	6137	PH Laboratory Administrator	Santos, Anne Marie (50%)	PX-15	\$54,321	\$0	\$0	10/12/2027	0	\$54,321	\$18,388	\$248	\$0	\$788	\$94	\$0	\$0	\$0	\$19,517	\$73,838	
2	6643	Microbiologist II	Nisay, Lea (25%)	MX-12	\$18,168	0	0	6/5/2027	0	\$18,168	\$6,150	\$124	\$0	\$263	\$47	\$2,037	\$93	\$8,714	\$26,882		
3	6216	Medical Laboratory Technician II	Marzo, Hector	HX-15	\$51,924	0	0	9/8/2026	\$1,648	\$53,572	\$18,134	\$495	\$0	\$777	\$187	\$7,334	\$335	\$27,262	\$80,834		
4	6183	Microbiologist II	Lagaspi, April 25%	MX-01	\$12,433	0	0		0	\$12,433	\$4,209	\$124	\$0	\$180	\$47	\$5,304	\$185	\$10,050	\$22,483		
5	2001	Microbiologist II	Aguon, Raven (25%)	MX-01	\$12,433	0	0		0	\$12,433	\$4,209	\$124	\$0	\$180	\$47	\$1,035	\$93	\$5,688	\$18,121		
6	6342	Microbiologist I	Awa, Shaianne	LX-01	\$45,262	0	0		0	\$45,262	\$15,321	\$495	\$0	\$656	\$187	\$0	\$0	\$16,659	\$61,921		
7	6928	Microbiologist I	O'Mallan, Michael	LX-01	\$45,262	0	0		0	\$45,262	\$15,321	\$495	\$0	\$656	\$187	\$2,038	\$93	\$18,790	\$64,052		
8	6245	Medical Laboratory Technician I	Thomas, Natalie	GX-01	\$30,169	0	0		0	\$30,169	\$10,212	\$495	\$0	\$437	\$187	\$8,150	\$373	\$19,854	\$50,023		
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
10		VACANCIES			0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
11	7163	Microbiologist I	VACANT (vice: Labrador, Myrna 4/11/25 LTA)	LX-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
12	6256	Medical Technologist II	(VACANT; vice: J. Villanueva 9/3/19)	MX-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
	DPH25-011	Microbiologist I	VACANT (vice:M. O'Mallan 10/13/25 LTA)	LX-01																	
13	DPH25-010	Microbiologist II	VACANT (vice: R. Aguon 10/10/25 LTA)	MX-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
14	DPH25-012	Microbiologist I	VACANT (vice: K. Hsueh 10/10/25 LTA)	LX-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
15	DPH25-013	Microbiologist I	VACANT (vice: D. Chun 1/24/2025 LTA)		0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
16	DPH25-014	Med Lab Technician III (LTA)	VACANT	IX-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
17		Building Maintenance Supervisor	NEW	LX-10	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
18		Administrative Assistant	NEW	JX-16	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
19		Microbiologist I	NEW	LX-01	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
20		Medical Technologist Consultant QA	NEW	NX-8	0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$269,972	\$0	\$0	----	\$1,648	\$271,620	\$91,944	\$2,600	\$0	\$3,937	\$982	\$25,899	\$1,173	\$126,534	\$398,154		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	BUREAU OF ALTERNATIVE MEDICINE
FUND:	GENERAL FUND 6***001-100-25-1711003 (Per OFB Request)

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT
FUND:	FEDERAL FUNDS 6***001-101-24-1712104 (Per OFB Request)

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:BUREAU OF COMMUNICABLE DISEASE CONTROL

FUND:GENERAL FUND5100A261713GA008 (Per OFB Request)

10/1/2025 - 9/30/2026ACCOUNT NUMBER6111001-100-26-1713008

Input by Department															Input by Department						
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)							
1	6239	CDC Program Administrator	Aguon, Annette L. *40% - 10/31/1994	QX-9	\$ 39,273	\$0	\$0	03/30/26	\$ 727	\$40,000	\$13,540	\$198	\$0	\$580	\$75	\$1,200	\$86	\$15,679	\$55,678		
2	6259	X-Ray Technician II	Templanza, Herrold - 10/28/2019	HX-6	38,967	0	0	10/28/2025	\$ 1,476	40,443	13,690	495	0	586	187	4,801	342	20,101	60,544		
3	6168	Pharmacy Technician	Legaspi, Sandra T. - 7/17/2017	HX-8	41,727	0	0	7/17/2026	\$ 331	42,058	14,237	495	0	610	187	0	404	15,933	57,991		
4	6074	Community Health Nurse II	Manalo, Teresa C. - 5/26/2020	M-N-12	86,838	0	13026	5/26/2026	\$ 1,148	101,012	34,193	495	0	1,465	187	13,493	404	50,237	151,249		
5	6122	Pharmacy Technician**	Ricafuente, Raymond E. - 1/3/2022	HX-4	36,173	0	0	1/3/2026	\$ 1,026	37,199	12,592	495	0	539	187	4,801	342	18,956	56,155		
6	6121	Chief Pharmacist (DPHSS) UNCLS-CONT	Yanit, Jessica Joy S. - 4/22/2024	QX-17	126,053	0	0	N/A	0	126,053	42,669	495	0	1,828	187	7,215	342	52,736	178,789		
7	6155	Communicable Disease Investigator	VACANT (vice: Florig, J. 3/12/2021)	HX-1	32,355	0	0	N/A	0	32,355	10,952	495	0	469	187	8,310	486	20,899	53,254		
8	DPHCDC001	Program Coordinator I	NEW	KX-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
9	DPHCDC002	Administrative Officer	NEW	LX-1	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
10	6216	Medical Laboratory Technician II	Position moved to GPHL 10/1/2026 (Marzo, Hector M. - 11/25/1991)	IX-15	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0		
11	6245	Medical Laboratory Technician I (LTA)	Position moved to GPHL 10/1/2026 (Thomas, Natalie O. - 4/22/2024)	GX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
			Grand Total:	----	\$401,386	\$0	\$13,026	----	\$4,708	\$419,120	\$141,873	\$3,168	\$0	\$6,077	\$1,197		\$39,820	\$2,406	\$194,541	\$613,660	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:BUREAU OF COMMUNICABLE DISEASE CONTROL
IMMUNIZATION & VFC PROGRAM

FUND:FEDERAL FUNDS

(PAGE 1 OF 2)

ACCOUNT NUMBER6111001-101-25-1713160CORE

6111001-101-25-1713161PANFLU

6111001-101-25-1713162VFC

7/1/2025 - 6/30/2026

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits		Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/							
1	6239	CDC Program Administrator	Aguon, Annette L.*35% - 10/31/1994	QX-9	\$ 34,364	\$0	\$0	3/30/2026	\$ 363	\$34,727	\$11,755	\$173	\$0	\$504	\$65	\$1,680	\$120	\$14,298	\$49,025
2	6227	CDC Coordinator Supervisor III	Leon Guerrero, Michele S. 8/10/1994	OX-10	83,568	0	0	1/11/2026	1,326	84,894	28,737	495	0	1,231	187	0	0	30,650	115,544
3	6247	CDC Coordinator II	Lizama, Anna M. - 5/15/1995	NX-12	80,251	0	0	11/24/2025	1,697	81,948	27,739	495	0	1,188	187	8,551	342	38,502	120,450
4	6729	CDC Coordinator II	Tayama, Nicole M. - 12/07/2015	NX-6	66,142	0	0	7/29/2026		66,142	22,389	495	0	959	187	4,801	342	29,173	95,315
5	6143	Systems Programmer	Banu, Adrian S. - 4/03/2023	NX-3	59,159	0	0	4/3/2026	561	59,720	20,215	495	0	866	187	4,801	342	26,906	86,626
6	6159	Computer Systems Analyst II (in lieu of CD	Campbell, Maria P. - 9/09/2024	MX-2	51,615	0	0	9/9/2026	0	51,615	17,472	495	0	748	187	21,918	653	41,473	93,088
7	6235	CDC Coordinator I	Quejado, Eury V. - 1/13/2025	LX-1	45,262	0	0	1/13/2026	858	46,120	15,612	495	0	669	187	4,801	342	22,106	68,226
8	6776	CDC Coordinator I	Gogue, Janiko KE *50% - 8/04/2025	LX-1	22,631	0	0	08/04/26	0	22,631	7,661	248	0	328	94	0	0	8,330	30,961
9	6381	Program Coordinator I	Calvo-Story, Celena P. - 8/24/2015	KX-11	58,597	0	0	2/24/2027		58,597	19,835	495	0	850	187	21,918	653	43,938	102,535
10	6746	Administrative Assistant	Aquino, Alelie G. - 2/14/2022	JX-3	40,841	0	0	1/16/2026	774	41,615	14,087	495	0	603	187	0	0	15,372	56,987
11	6241	Administrative Assistant	Agustin, Kenneth RC 65% - 8/16/2004	JX-12	36,011	0	0	2/16/2027		36,011	12,190	322	0	522	122	0	222	13,378	49,389
12	6141	Community Health Nurse II	Batangan, Caridad V. 6%	M-N-3	3,841	0	0	5/1/2026	540	4,381	1,483	30	0	64	75	0	0	1,652	6,032
13	6154	Community Health Nurse II	Camaganacan, Erlina C. 6%	M-N-7	4,457	0	0	10/1/2026	0	4,457	1,509	30	0	65	75	0	0	1,679	6,135
14	6745	CDC Coordinator I (in lieu of CDC II)	VACANT - (Ret 11/8/25 Oliva, Rita Q. - 2/27/1995	LX-1	45,262	0	0			45,262	15,321	495	0	656	187	8,551	342	25,552	70,814
15	6341	CDC Coordinator I (in lieu of CHN I)	VACANT (10/13/25Tambora, Leah G. - 1/15/2025	L-N-1	45,262	0	0			45,262	15,321	495	0	656	187	0	0	16,659	61,921
16	DPH24-0005	Community Program Aide I (LTA)	VACANT (Falales, Hazel May L. - 6/03/2024)	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
17	DPH24-0006	Community Program Aide I (LTA)	VACANT (Mesa, Julie M. - 11/08/2021)	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
18	DPH24-0004	Community Program Aide I (LTA)	VACANT (Kilmete, O. 1/27/25) S1-5/06/2024	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
19	6223	Word Processing Secretary II	VACANT (Johnson, V)	HX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
20	6171	Community Health Nurse I (in lieu CDC Coord II)	VACANT (Angcao, A. 5/26/24)	L-N-1	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
21	6118	Program Coordinator I (in lieu of Health Educator I	VACANT (12/28/21-Borja, J)	KX-1	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
22	6222	Community Program Aide I	VACANT	EX-1	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
23	6289	Licensed Practical Nurse I	VACANT (Pereda, K) 40%	I-N-1	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
24	DPH24-0013	Community Program Aide I (LTA)	VACANT	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
25	DPH24-0013	Community Program Aide I (LTA)	VACANT	EX-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0
Page 1 Total:					\$677,263	\$0	\$0	----	\$6,119	\$683,382	\$231,326	\$5,752	\$0	\$9,909	\$2,300	\$77,021	\$3,358	\$329,666	\$1,013,048

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:BUREAU OF COMMUNICABLE DISEASE CONTROL
IMMUNIZATION & VFC PROGRAM

FUND:FEDERAL FUNDS
7/1/2025 - 6/30/2026

(PAGE 2 OF 2)

ACCOUNT NUMBER6111001-101-25-1713160
6111001-101-25-1713161
6111001-101-25-1713162

CORE
PANFLU
VFC

Input by Department																	Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)							
26	DPH24-0015	Program Coordinator I (LTA)	VACANT	KX-01	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	DPH24-0028	Public Health & Social Services Aide (LTA)	VACANT	EX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
28	DPH24-0029	Administrative Aide (LTA)	VACANT	FX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
29	DPH25-002	Customer Service Representative	VACANT	HX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
30	6045	Administrative Assistant - LTA	VACANT NOT FUNDED	JX-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
31	6372	Management Analyst I - LTA	VACANT (Del Rosario, Milany E.)	KX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
32	6713	Customer Service Supervisor - LTA	VACANT (Santos, Aayna A.)	JX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
33	DPH24-0020	Licensed Practical Nurse II - LTA	VACANT (Venus, Maria Sheila E.)	I-N-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
34	DPH-24-0021	Storekeeper I - LTA	VACANT (Reves, Joey Patrick)	HX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
35	6342	Microbiologist I - LTA	VACANT (O'Mallan, Michael St.)	LX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
36	DPH25-004	Medical Laboratory Technician II -LTA	VACANT (Hsueh, Keno D.)	HX-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0
37					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
38					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
39					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
40					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
41					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
42					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
43					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
44					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
45					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
46					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
47					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
48					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
49					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
50					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
			Page 2 Total:	----	\$0	\$0	\$0	----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	----	\$677,263	\$0	\$0	----	\$6,119	\$683,382	\$231,326	\$5,752	\$0	\$9,909	\$2,300	\$77,021	\$3,358	\$329,666	\$1,013,048		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
Integrated Award: Tuberculosis Control Component (TB)

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-26-1713109

1/1/2026 - 12/31/2026

Input by Department																Input by Department					
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)							
1	6645	CDC Coord-Supervisor	Mbakwem, Chima D. - 4/24/2017	OX-15	\$ 97,695	\$0	\$0	12/06/27	\$ -	\$97,695	\$33,070	\$495	\$0	\$1,417	\$187	\$11,192	\$653	\$47,014	\$144,709		
3	6644	CDC Coordinator II	Cuenca, Alice Manalo - 2/09/2004	NX-10	75,392	0	0	08/20/27		75,392	25,520	495	0	1,093	187	0	0	27,295	102,687		
2	6643	Microbiologist II	Nisay, Lea T. - 10/19/1994	MX-12	72,671	0	0	06/06/27		72,671	24,599	495	0	1,054	187	8551	342	35,228	107,899		
4	6027	CDC Coordinator I	Braganza, Matthew J. - 3/21/2022	LX-2	46,978	0	0	09/05/26	593	47,571	16,103	495	0	690	187	8551	342	26,368	73,939		
5	6032	CDC Coordinator I	Cuenco, Beatrice MF - 2/10/2025	LX-1	45,262	0	0	02/10/26	1,573	46,835	15,854	495	0	679	187	4801	342	22,358	69,193		
6	6241	Administrative Assistant	Agustin, Kenneth RC 5% - 8/16/2004	JX-12	2,770	0	0	02/16/27		2,770	938	25	0	40	9	0	17	1,029	3,799		
7	6642	Communicable Disease Investigator	Santiago, Juan Enrico - 11/30/2015	HX-9	43,050	0	0	05/30/26	911	43,961	14,881	495	0	637	187	8551	342	25,093	69,054		
8	6424	Community Program Aide II	Meter, Marsa - 12/10/2018	GX-7	37,712	0	0	06/10/26	698	38,410	13,002	495	0	557	187	4801	0	19,042	57,452		
9	6577	Clerk Typist II	Bilon, Ester D. - 3/13/2017	EX-8	33,192	0	0	03/13/26	877	34,069	11,532	495	0	494	187	0	0	12,708	46,777		
10	6429	Management Analyst II (in lieu of Computer Operator I)	VACANT NOT FUNDED	KX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11	6045	Administrative Assistant (in lieu of Clerk Typist II)	VACANT NOT FUNDED	JX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
			Grand Total:	----	\$454,722	\$0	\$0	----	\$4,652	\$459,374	\$155,499	\$3,985	\$0	\$6,661	\$1,505	\$46,447	\$2,038	\$216,135	\$675,509		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) PROGRAM

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-25-1713111

7/1/2025 - 6/30/2026

Input by Department															Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	6930	Program Coordinator II	Lujan, Jonathan B. - 1/06/2003	MX-10	\$68,269	0	0	04/30/26	\$542	\$68,811	\$23,293	\$495	\$0	\$998	\$187	\$8,551	\$342	\$33,866	\$102,677
3	6035	Microbiologist III	Mallari, Alan John A. *25%-2/17/2006	NX-09	18,268	0	0	03/30/26	193	18,461	6,249	124	0	268	47	0	0	6,688	25,149
4	6211	Administrative Assistant	Tydingco, Tamara Cruz - 3/01/1993	JX-14	57,160	0	0	06/02/27		57,160	19,349	495	0	829	187	8,551	342	29,753	86,913
5	DPH24-0010	Administrative Aide	Leon Guerrero, Felix - 10/06/1998	FX-14	43,973	0	0	08/05/26		43,973	14,885	495	0	638	187	15,868	486	32,559	76,532
6	DPH24-001	Storekeeper I	Tithin, Aldrin T.	HX-01	32,355	0	0	2/24/2026	511	32,866	11,125	495	0	477	187	0	0	12,284	45,150
8	DPH25-040	Program Coordinator IV	VACANT	OX-1	60,875	0	0		0	60,875	20,606	495	0	883	187	8,310	486	30,967	91,842
2	6028	Program Coordinator II	VACANT - (Resigned 8/8/25 -Reel, D - 9/2	MX-03	53,571	0	0		0	53,571	18,134	495	0	777	187	8,310	486	28,389	81,960
7	6451	Program Coordinator III	VACANT NOT FUNDED	NX-01	0	0	0		0	0	0	495	0	0	187	8,310	486	9478	9478
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$334,471	\$0	\$0	----	\$1,246	\$335,717	\$113,641	\$3,589	\$0	\$4,870	\$1,356	\$57,900	\$2,628	\$183,984	\$519,701

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL

INTEGRATED AWARD: STD, HIV, SURVEILLANCE, & VIRAL HEPAT

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-26-1713109

1/1/2026 - 12/31/2026

Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6239	CDC Program Administrator	Aguon, Annette L.*25% - 10/31/1994	QX-9	\$ 24,546	\$0	\$0	03/30/26	\$ 649	\$25,194	\$8,528	\$124	\$0	\$365	\$47	\$1,200	\$86	\$10,349	\$35,544
2	6236	CDC Coordinator III Supervisor	Saludo, Raquel P. - 9/8/2025 (Aguon, V. 11)	OX-6	73,315	0	0	09/08/26	926	74,241	25,131	495	0	1,076	187	8,310	486	35,685	109,926
3	6035	Microbiologist III	Mallari, Alan John A.*25%-2/17/2006	NX-9	18,268	0	0	03/30/26	483	18,751	6,347	123.75	0	272	46.75	0	0	6,790	25,541
4	6025	CDC Coordinator II	Raymundo, Vener P - 2/10/2025	NX-7	68,648	0	0	08/10/26	907	69,555	23,544	495	0	1,009	187	6,921	404	32,560	102,115
5	6204	CDC Coordinator I	Pangilinan, Laling B. *60%-6/05/2006	LX-5	31,514	0	0	07/13/26	597	32,111	10,870	148.8	0	466	112.2	5,131	205	16,933	49,044
6	6241	Administrative Assistant	Agustin, Kenneth RC 20%-8/16/2004	JX-12	11,080	0	0	02/16/27	0	11,080	3,751	99	0	161	37.4	0	68	4,117	15,197
7	6164	Communicable Disease Investigator	Entilla, Grace Ibanez - 9/17/2010	HX-10	44,417	0	0	03/27/26	1,174	45,591	15,433	247.5	0	661	93.5	11,192	404	28,031	73,622
8	6147	Data Control Clerk I	Abrenilla, Maryvic A. - 3/08/2021	EX-5	29,865	0	0	3/8/2026	943	30,808	10,429	495	0	447	187	6,921	404	18,883	49,691
9	6023	CDC Coordinator II	VACANT	NX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
10	6370	CDC Coordinator I	VACANT (Mallada, E 9/6/23)	LX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
11	6029	Communicable Disease Investigator	VACANT (Pangilinan, L)	HX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
12	6045	Administrative Assistant (in lieu of Clerk Typist II)	VACANT NOT FUNDED	JX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
13	6233	Medical Laboratory Technician II	VACANT NOT FUNDED (Mallari, A)	MX-2	0	0	0			0	0	0	0	0	0	0	0	0	0
14	6033	Social Worker III	VACANT NOT FUNDED (Aguon, TG, 9/7	MX-1	0	0	0			0	0	0	0	0	0	0	0	0	0
15						0	0			0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$301,653	\$0	\$0	----	\$5,679	\$307,332	\$104,033	\$2,228	\$0	\$4,457	\$898	\$39,675	\$2,057	\$153,347	\$460,679

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF COMMUNICABLE DISEASE CONTROL
RYAN WHITE CARE ACT (RWCA) TITLE II

FUND: FEDERAL ACCOUNT NUMBER 6111001-101-25-1713102

4/1/2025 - 3/31/2026

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 4/				
1	6384	Program Coordinator IV	Camacho, Esther Jessica - 4/20/2015	OX-12	\$ 91,778	\$0	\$0	10/25/26	\$ -	\$91,778	\$31,067	\$0	\$0	\$1,331	\$187	\$8,150	\$373	\$41,108	\$132,886
2	6204	CDC Coordinator I	Pangilinan, Laling B. * 40%- 6/05/2006	LX-5	21,009	0	0	07/13/26	0	21,009	7,112	198	0	305	75	3,260	149	11,099	32,108
3	6241	Administrative Assistant	Agustin, Kenneth RC *10%-8/16/2004	JX-12	5,540	0	0	02/16/27	0	5,540	1,875	50	0	80	19	0	37	2,061	7,601
2	6033	Social Worker II	VACANT UNFUNDED (4/7/23 Tajeron, I	MX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	6029	CDC Investigator	UNFUNDED (3/31/23Pangilinan, Laling B.	HX-10	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	6045	Clerk Typist II	UNFUNDED	EX-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6		Program Coordinator II	NEW	MX-5	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:				----	\$118,327	\$0	\$0	----	\$0	\$118,327	\$40,054	\$248	\$0	\$1,716	\$281	\$11,410	\$560	\$54,268	\$172,595

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	OFFICE OF EPIDEMIOLOGY AND RESEARCH
FUND:	GENERAL FUND

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: PROGRAM BEHAVIORAL RISK FACTORS SURVEILLANCE SYSTEM PROGRAM

FUND: GENERAL / FEDERAL 6**001-101-24-1710105

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)							
1	6379	Program Coordinator IV	Grace Bordallo (25%)	OX-9	\$ 20,250	\$ -	\$ -			\$ 20,250	\$ 6,855	\$ 124	\$ -	\$ 294	\$ -	\$ 1,804	\$ 139	\$ 9,215	\$ 29,465		
2	DPH25004	Program Coordinator I	VACANT	KX-01	\$ 41,372	\$ -	\$ -		\$ -	\$ 41,372	\$ 14,004	\$ 494	\$ -	\$ 600	\$ -	\$ 7,215	\$ 554	\$ 22,867	\$ 64,239		
3	NEW	Program Coordinator II	VACANT	MX-01	\$ 49,731					\$ 49,731	\$ 16,834	\$ 494	\$ -	\$ 721	\$ -	\$ 7,215	\$ 554	\$ 25,818	\$ 75,549		
4	DPHS-24-0001	Health Services Administrator**	VACANT (Vice: Alex Silverio) Cost Allocation 20%	RX-01	\$ 16,012	\$ -	\$ -		\$ -	\$ 16,012		\$ 86	\$ -	\$ 232	\$ -	\$ 1,443	\$ 111	\$ 7,292	\$ 23,304		
		Territorial Epidemiologist (LTA)	Sotto, Patrick (50%)	SX-01	\$ 43,233	\$ -	\$ -		\$ -	\$ 43,233	\$ 14,634	\$ 247	\$ -	\$ 627	\$ -	\$ 3,608	\$ 277	\$ 19,393	\$ 62,625		
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
			Page 1 Total:	----	\$170,598	\$0	\$0	----	\$0	\$170,598	\$57,747	\$1,446	\$0	\$2,474	\$0	\$21,284	\$1,634	\$84,585	\$255,183		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH / SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF ***

PROGRAM: PROGRAM (PAGE 2 OF 2)

FUND: GENERAL / FEDERAL ACCOUNT NUMBER

Input by Department																Input by Department																					
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.77%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																	
								Date	Amt.					Medicare (1.45% * J)	Life 4/																						
26					\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
27					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
28					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
29					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
30					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
31					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
32					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
33					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
34					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
35					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
36					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
37					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
38					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
39					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
40					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
41					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
42					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
43					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
44					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
45					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
46					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
47					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
48					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
49					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
50					0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Page 2 Total:	----	\$0	\$0	\$0	----	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			Grand Total:	----	\$170,598	\$0	\$0	----	\$0	\$170,598	\$57,747	\$1,446	\$0	\$2,474	\$0	\$21,284	\$1,634	\$84,585	\$255,183																		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2025 GovGuam contribution rate of 32.35% for the Government of Guam Retirement is subject to change.

3/ FY 2025 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2025 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

PUBLIC HEALTH

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:

OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:

FEDERAL

6111/113001-101-24-1713112

GRANT NAME

ELC CORE

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *33.85 %) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6117	CDC Coordinator III Supervisor	Alig Ada, Estelle-Marie B.	OX-10	\$ 83,568	\$ -	\$ -	11/19/2025	\$ 2,651.00	\$ 86,219.00	\$ 26,598.56	\$ 494.26	\$ -	\$ 1,250.18	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 36,299.20	\$ 122,518.20
2	6120	Systems Programmer	Baza, Christine A. (50%)	NX-09	\$ 36,536	\$ -	\$ -		\$ -	\$ 36,536.00	\$ 11,271.36	\$ 494.26	\$ -	\$ 529.77	\$ 187.20	\$ 3,607.50	\$ 277.00	\$ 16,367.09	\$ 52,903.09
3	6323	Territorial Epidemiologist (LTA)	Sotto, Patrick (50%)	SX-01	\$ 43,233	\$ -	\$ -		\$ -	\$ 43,232.50	\$ 13,337.23	\$ 494.26	\$ -	\$ 626.87	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 22,414.56	\$ 65,647.06
4	6148	CDC Coordinator II	Vacated by: Saludo, Raquel (09/08/2025)	NX-07	\$ 68,648	\$ -	\$ -		\$ -	\$ 68,648.00	\$ 21,177.91	\$ 494.26	\$ -	\$ 995.40	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 30,623.77	\$ 99,271.77
5	6035	Microbiologist III	Mallari, Alan John (25%)	NX-09	\$ 18,268	\$ -	\$ -	3/30/2026	\$ 290.00	\$ 18,558.00	\$ 5,725.14	\$ 494.26	\$ -	\$ 269.09	\$ 187.20	\$ 1,803.75	\$ 138.50	\$ 8,617.94	\$ 27,175.94
6	6521	CDC Coordinator I	Vacated By: Estur, Genalyn. (04/12/2021)	LX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 494.26	\$ -	\$ -	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 8,450.46	\$ 8,450.46
7	6116	Administrative Assistant (40%) (VACANT)	Vacated By: Reyes, Emma (01/20/2022)	JX-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 494.26	\$ -	\$ -	\$ 187.20	\$ 2,886.00	\$ 221.60	\$ 3,789.06	\$ 3,789.06
8	DPH-26-001	CLIA Laboratory Director (LTA -Part Time)	Vacated By: Vasireddi, Mugdha MD (09/30/2025)	RX-33	\$ 111,527	\$ -	\$ -		\$ -	\$ 111,527.07	\$ 34,406.10	\$ 494.26		\$ 1,617.14	\$ 187.20	\$ -	\$ -	\$ 36,704.70	\$ 148,231.77
											\$ -								
10																			
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Grand Total:				----	\$ 361,779.57	\$ -	\$ -	-----	\$2,941	\$364,721	\$112,516	\$3,954	\$0	\$5,288	\$1,498	\$37,157	\$2,853	\$163,267	\$527,987

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-24-1713-113

GRANT NAME:ELC CORE - DEH

Input by Department																				Input by Department																	
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																	
								Date	Amt.					Medicare (1.45% * J)																							
1	6335	Chief Environmental PH Officer (31%)	Nadeau, Masatomo T.	SX-12	\$ 31,169.12	\$ -	\$ -		\$ -	\$ 31,169.12	\$ 10,550.75	\$ 494.26	\$ -	\$ 451.95	\$ 187.20	\$ 2,236.65	\$ 171.74	\$ 14,092.55	\$ 45,261.67																		
2	6226	Environmental Public Health Officer III (84%)	Tirador, Niel	LX-04	\$ 42,746	\$ -	\$ -		\$ -	\$ 42,746.00	\$ 14,469.52	\$ 494.26	\$ -	\$ 619.82	\$ 187.20	\$ 6,060.60	\$ 465.36	\$ 22,296.76	\$ 65,042.76																		
3	6039	Environmental Public Health Officer I (32%)	Vacated By: Maglaque, Aisleabesh	LX-01	\$ 14,647	\$ -	\$ -		\$ -	\$ 14,647.00	\$ 4,958.01	\$ 494.26	\$ -	\$ 212.38	\$ 187.20	\$ 2,308.80	\$ 177.28	\$ 8,337.93	\$ 22,984.93																		
4	6228	Environmental Technician II	Lujan, Emorin	IX-01	\$ 34,886	\$ -	\$ -		\$ -	\$ 34,886.00	\$ 11,808.91	\$ 494.26	\$ -	\$ 505.85	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 20,765.22	\$ 55,651.22																		
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			Grand Total:	----	\$ 123,448.12	\$ -	\$ -	----	\$0	\$123,448	\$41,787	\$1,977	\$0	\$1,790	\$749	\$17,821	\$1,368	\$65,492	\$188,941																		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

PUBLIC HEALTH

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:

OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:

FEDERAL

6111/113001-101-101-24-1713-114

GRANT NAME

ELC CORE - LAB

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)						
1	6137	Public Health Lab Administrator (50%)	Santos, Anne Marie G.	PX-14	\$ 52,650	\$ -	\$ -	10/11/2025	\$ 3,342.00	\$ 55,992.00	\$ 18,953.29	\$ 494.26	\$ -	\$ 811.88	\$ 187.20	\$ 3,607.50	\$ 277.00	\$ 24,331.13	\$ 80,323.13	
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			Grand Total:	----	\$ 52,650.00	\$ -	\$ -	----	\$3,342	\$55,992	\$18,953	\$494	\$0	\$812	\$187	\$3,608	\$277	\$24,331	\$80,323	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-101-24-1713-115

GRANT NAME:ELC CORE - FLU

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	6676	CDC Coordinator I (50%)	Gogue, Janiko (8/4/2025)	LX-01	\$ 22,631	\$ -	\$ -		\$ -	\$ 22,631.00	\$ 7,660.59	\$ 494.26	\$ -	\$ 328.15	\$ 187.20	\$ 3,607.50	\$ 277.00	\$ 12,554.70	\$ 35,185.70
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			Grand Total:	----	\$ 22,631.00	\$ -	\$ -	-----	\$0	\$22,631	\$7,661	\$494	\$0	\$328	\$187	\$3,608	\$277	\$12,555	\$35,186

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

PUBLIC HEALTH

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:

OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:

FEDERAL

6111/113001-101-21-1713147

GRANT NAME

SHARP 1

Input by Department																Input by Department					
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/						
1	DPH-24-0002	CDC Coordinator II (50%) (LTA)	Valencia, Engracia	KX-01	\$ 27,459	\$ -	\$ -		\$ -	\$ 27,459.00	\$ 9,294.87	\$ 494.26	\$ -	\$ 398.16	\$ 187.20	\$ 3,607.50	\$ 277.00	\$ 14,258.99	\$ 41,717.99		
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4																					
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6																					
7																					
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9																					
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			Grand Total:	----	\$ 27,459.00	\$ -	\$ -	----	\$0	\$27,459	\$9,295	\$494	\$0	\$398	\$187	\$ 3,607.50	\$277	\$14,259	\$41,718		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-23-1713147

GRANT NAME:SHARP 2

Input by Department																Input by Department																				
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)	(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL															
								Date	Amt.																											
1	DPH-24-0002	CDC Coordinator II (50%) (LTA)	Valencia, Engracia	KX-01	\$ 27,459	\$ -	\$ -		\$ -	\$ 27,459.00	\$ 9,294.87	\$ 494.26	\$ -	\$ 398.16	\$ 187.20	\$ 3,607.50	\$ 277.00	\$ 14,258.99	\$ 41,717.99																	
2	6812	Program Coordinator II (In lieu of CDC Coordinator II) (LTA)	Engichy, LaDonna	MX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731.00	\$ 16,833.94	\$ 494.26	\$ -	\$ 721.10	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 26,005.50	\$ 75,736.50																	
3	6605	Program Coordinator I (In lieu of CDC Coordinator I) (LTA)	David, Samantha	KX-01	\$ 41,371	\$ -	\$ -		\$ -	\$ 41,371.00	\$ 14,004.08	\$ 494.26	\$ -	\$ 599.88	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 23,054.42	\$ 64,425.42																	
4					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
CLTA Recruitment In Progress																																				
6	DPH-25-031	CDC Coordinator II	VACANT	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918.00	\$ 16,859.83	\$ 494.26	\$ -	\$ 796.31	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 26,106.60	\$ 81,024.60																	
7	DPH-25-032	Program Coordinator I	VACANT	KX-01	\$ 41,371	\$ -	\$ -		\$ -	\$ 41,371.00	\$ 12,700.90	\$ 494.26	\$ -	\$ 599.88	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 21,751.24	\$ 63,122.24																	
8					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
9					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
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12					\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
			Grand Total:	----	\$ 214,850.00	\$ -	\$ -	----	\$0	\$214,850	\$69,694	\$2,471	\$0	\$3,115	\$936	\$ 32,467.50	\$2,493	\$111,177	\$326,027																	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-101-23-1713143

GRANT NAME:AMD SEQUENCING 2

Input by Department																				Input by Department																	
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/		Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																
								Date	Amt.																												
1	6035	Microbiologist III (50%)	Alan Mallari	NX-09	\$ 36,536	\$ -	\$ -	03/30/26	\$ 1,160.00	\$ 37,696.00	\$ 12,760.10	\$ 494.26	\$ -	\$ 546.59	\$ 187.20	\$ 3,607.50	\$ 277.00	\$ 17,872.65	\$ 55,568.65																		
2	2001	MICROBIOLOGIST II (75%)	Aguon, Raven	MX-01	\$ 37,298	\$ -	\$ -	10/13/26	\$ 1,413.00	\$ 38,711.25	\$ 13,103.76	\$ 494.26	\$ -	\$ 561.31	\$ 187.20	\$ 5,411.25	\$ 415.50	\$ 20,173.28	\$ 58,884.53																		
3	6183	MICROBIOLOGIST II (75%)	Legaspi, April	MX-01	\$ 37,298	\$ -	\$ -	10/06/26	\$ 1,413.00	\$ 38,711.25	\$ 13,103.76	\$ 494.26	\$ -	\$ 561.31	\$ 187.20	\$ 5,411.25	\$ 415.50	\$ 20,173.28	\$ 58,884.53																		
4	7229	MICROBIOLOGIST I	Hsueh, Keno	LX-01	\$ 45,262	\$ -	\$ -	10/13/26	\$ 1,716.00	\$ 46,978.00	\$ 15,902.05	\$ 494.26	\$ -	\$ 681.18	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 25,033.69	\$ 72,011.69																		
5	DPH25-011	MICROBIOLOGIST I (75%)	Michael O'Mallan	LX-01	\$ 33,947	\$ -	\$ -	10/13/26	\$ 1,287.00	\$ 35,233.50	\$ 11,926.54	\$ 494.26	\$ -	\$ 510.89	\$ 187.20	\$ 5,411.25	\$ 415.50	\$ 18,945.64	\$ 54,179.14																		
6	DPH25-009	MICROBIOLOGIST II (LTA)	Toledo, Ma Lourdes (Exp: 04/07/2026)	LX-01	\$ 45,262	\$ -	\$ -		\$ -	\$ 45,262.00	\$ 15,321.19	\$ 494.26	\$ -	\$ 656.30	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 24,427.95	\$ 69,689.95																		
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			Grand Total:	----	\$ 235,603.00	\$ -	\$ -	----	\$6,989	\$242,592	\$82,117	\$2,966	\$0	\$3,518	\$1,123	\$34,271	\$2,632	\$126,626	\$369,218																		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

PUBLIC HEALTH

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:

OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:

FEDERAL

6111/113001-101-21-1713146

GRANT NAME

Data Modernization

Input by Department																				Input by Department																	
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/		Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL															
								Date	Amt.																												
1	6120	Systems Programmer(25%)	Baza, Christine A.	NX-09	\$ 18,268	\$ -	\$ -		\$ -	\$ 18,268.00	\$ 6,183.72	\$ 494.26	\$ -	\$ 264.89	\$ 187.20	\$ 1,803.75	\$ 138.50	\$ 9,072.32	\$ 27,340.32																		
2	7016	CDC Coordinator II (50%)(In lieu of Systems Programmer)(LTA)	John L. Taitano	NX-01	\$ 27,459	\$ -	\$ -		\$ -	\$ 27,459.00	\$ 9,294.87	\$ 494.26	\$ -	\$ 398.16	\$ 187.20	\$ 3,607.50	\$ 277.00	\$ 14,258.99	\$ 41,717.99																		
3	6234	Systems Programmer (25%) (LTA)	Atalig, Adrian	NX-01	\$ 13,730	\$ -	\$ -		\$ -	\$ 13,729.50	\$ 4,647.44	\$ 494.26	\$ -	\$ 199.08	\$ 187.20	\$ 1,803.75	\$ 138.50	\$ 7,470.23	\$ 21,199.73																		
4	6936	Research and Statistical Analyst I(50%) (in Lieu of CSA II) (LTA)	Argao, Angelika	KX-01	\$ 20,686	\$ -	\$ -		\$ -	\$ 20,686.00	\$ 7,002.21	\$ 494.26	\$ -	\$ 299.95	\$ 187.20	\$ 3,607.50	\$ 277.00	\$ 11,868.12	\$ 32,554.12																		
5	6386	Program Coordinator II (50%) (In lieu of Program Coord. III)	Olivares, Jonathan	MX-01	\$ 24,866	\$ -	\$ -		\$ -	\$ 24,865.50	\$ 8,416.97	\$ 494.26	\$ -	\$ 360.55	\$ 187.20	\$ 3,607.50	\$ 277.00	\$ 17,227.98	\$ 42,093.48																		
6																																					
7																																					
8																																					
9																																					
10																																					
11																																					
			Grand Total:	----	\$ 105,008.00	\$ -	\$ -	----	\$0	\$105,008	\$35,545	\$2,471	\$0	\$1,523	\$936	\$14,430	\$1,108	\$59,898	\$164,906																		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-23-1713146

GRANT NAMEData Modernization 2

Input by Department																				Input by Department																	
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/		Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																
								Date	Amt.							Life 4/																					
1		Data Processing Systems Administrator	Vacant	OX-01	\$ 76,093	\$ -	\$ -		\$ -	\$ 76,093.00	\$ 25,757.48	\$ 494.26	\$ -	\$ 1,103.35	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 35,311.29	\$ 111,404.29																		
2	6120	Systems Programmer(25%)	Baza, Christine A.	NX-09	\$ 18,268	\$ -	\$ -		\$ -	\$ 18,268.00	\$ 6,183.72	\$ 494.26	\$ -	\$ 264.89	\$ 187.20	\$ 1,803.75	\$ 138.50	\$ 9,072.32	\$ 27,340.32																		
3	7016	CDC Coordinator II (In lieu of Systems Programmer)(LTA)	John L. Taitano	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918.00	\$ 18,589.74	\$ 494.26	\$ -	\$ 796.31	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 27,836.51	\$ 82,754.51																		
4	6234	Systems Programmer (LTA)	Atalig, Adrian	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918.00	\$ 18,589.74	\$ 494.26	\$ -	\$ 796.31	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 27,836.51	\$ 82,754.51																		
5	6936	Research and Statistical Analyst I (in Lieu of CSA II) (LTA)	Argao, Angelika	KX-01	\$ 41,372	\$ -	\$ -		\$ -	\$ 41,372.00	\$ 14,004.42	\$ 494.26	\$ -	\$ 599.89	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 23,054.77	\$ 64,426.77																		
6	6386	CDC Investigator (In lieu of Program Coord. III)	Olivares, Jonathan	HX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731.00	\$ 16,833.94	\$ 494.26	\$ -	\$ 721.10	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 26,005.50	\$ 75,736.50																		
CLTA Recruitment In Progress											\$ -																										
7	DPH25-036	CDC Coordinator II (In lieu of Systems Programmer)	Vacant	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918.00	\$ 16,859.83	\$ 494.26	\$ -	\$ 796.31	\$ 187.20	\$ 7,215.00	\$ 557.00	\$ 26,109.60	\$ 81,027.60																		
8	DPH25-038	Systems Programmer	Vacant	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 49,731.00	\$ 15,267.42	\$ 494.26	\$ -	\$ 721.10	\$ 187.20	\$ 7,215.00	\$ 557.00	\$ 24,441.98	\$ 74,172.98																		
9	DPH25-019	Reasearch and Statistics Analyst II (In lieu of CSA II)	Vacant	MX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 49,731.00	\$ 15,267.42	\$ 494.26	\$ -	\$ 721.10	\$ 187.20	\$ 7,215.00	\$ 557.00	\$ 24,441.98	\$ 74,172.98																		
10	DPH25-037	Program Coordinator II (In lieu of Program Coord. III)	Vacant	MX-01	\$ 49,731	\$ -	\$ -		\$ -	\$ 54,918.00	\$ 16,859.83	\$ 494.26	\$ -	\$ 796.31	\$ 187.20	\$ 7,215.00	\$ 557.00	\$ 26,109.60	\$ 81,027.60																		
11																																					
12																																					
			Grand Total:	----	\$ 504,598.00	\$ -	\$ -	----	\$0	\$504,598	\$164,214	\$4,943	\$0	\$7,317	\$1,872	\$66,739	\$5,137	\$250,220	\$754,818																		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:PUBLIC HEALTH

DEPARTMENT/AGENCY:PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM:OFFICE OF EPIDEMIOLOGY & RESEARCH - EPIDEMIOLOGY & LABORATORY CAPACITY PROGRAM

FUND:FEDERAL6111/113001-101-23-1713144

GRANT NAME:NWSS 2

Input by Department																		Input by Department																			
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																
								Date	Amt.																												
1	6462	Program Coordinator III (LTA)	Vacant (Vacated by: Panganiban, Kaela Eff.:8/4/25)	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918.00	\$ 18,589.74	\$ 494.26	\$ -	\$ 796.31	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 7,215.00	\$ 554.00	\$ 27,836.51	\$ 82,754.51																
2	6153	CDC Coordinator II (LTA)	Arizala, Aaron	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918.00	\$ 18,589.74	\$ 494.26	\$ -	\$ 796.31	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 7,215.00	\$ 554.00	\$ 27,836.51	\$ 82,754.51																
3	6338	Program Coordinator I (In lieu of Program Coordinator II)(LTA)	Vacant (Vacated by: Brigino, Marilon Eff.: 9/12/25)	KX-01	\$ 41,371	\$ -	\$ -		\$ -	\$ 41,371.00	\$ 14,004.08	\$ 494.26	\$ -	\$ 599.88	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 7,215.00	\$ 554.00	\$ 23,054.42	\$ 64,425.42																
4	6009	CDC Investigator (LTA)	Cruz, Joshua	HX-01	\$ 32,355	\$ -	\$ -		\$ -	\$ 32,355.00	\$ 10,952.17	\$ 494.26	\$ -	\$ 469.15	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 7,215.00	\$ 554.00	\$ 19,871.78	\$ 52,226.78																
5	6947	Administrative Assistant	Vacant (Vacated By: Marques, Gabrielle Eff: 1/10/2025	JX-01	\$ 37,913	\$ -	\$ -		\$ -	\$ 37,913.00	\$ 12,833.55	\$ 494.26	\$ -	\$ 549.74	\$ 187.20	\$ 7,215.00	\$ 554.00	\$ 7,215.00	\$ 554.00	\$ 21,833.75	\$ 59,746.75																
CLTA Recruitment In Progress											\$ -																										
6	DPH25-034	Program Coordinator III	Vacant	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918.00	\$ 16,859.83	\$ 494.26	\$ -	\$ 796.31	\$ 187.20	\$ 7,215.00	\$ 557.00	\$ 7,215.00	\$ 557.00	\$ 26,109.60	\$ 81,027.60																
7	DPH25-033	CDC Coordinator II	Vacant	NX-01	\$ 54,918	\$ -	\$ -		\$ -	\$ 54,918.00	\$ 16,859.83	\$ 494.26	\$ -	\$ 796.31	\$ 187.20	\$ 7,215.00	\$ 557.00	\$ 7,215.00	\$ 557.00	\$ 26,109.60	\$ 81,027.60																
8	DPH25-035	Program Coordinator I	Vacant	KX-01	\$ 41,371	\$ -	\$ -		\$ -	\$ 41,371.00	\$ 12,700.90	\$ 494.26	\$ -	\$ 599.88	\$ 187.20	\$ 7,215.00	\$ 557.00	\$ 7,215.00	\$ 557.00	\$ 21,754.24	\$ 63,125.24																
10																																					
11																																					
Grand Total:				----	\$ 372,682.00	\$ -	\$ -	----	\$0	\$372,682	\$121,390	\$3,954	\$0	\$5,404	\$1,498	\$57,720	\$4,441	\$194,406	\$567,088																		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM:	BUREAU OF FAMILY HEALTH AND NURSING SERVICES
FUND:	GENERAL FUND 100-26-1719001

Input by Department										Input by Department												
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	
No.	Position	Position	Name of	Grade/				Increment		(E+F+G+I)	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Benefits		Medical	Dental	Total Benefits	(J + R)
	Number	Title I/	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.								(J * 33.85%) 2/	(\$19.01*26PP)				
1	6126	CHNS Administrator (\$142,155 @ 20%)	Gay, Margarita B. (20%) HIRE DATE: 05/31/2004	NX-R-13	\$ 28,431	\$ -	\$ -	8/8/2026	\$ 150	\$ 28,581	\$ 9,675	\$ 99	\$ -	\$ 414	\$ 37	\$ 1,710	\$ 68	\$ 12,004	\$ 40,585			
2	6104	Community Health Nurse II (\$64,014 @40%)	David, Remedios A. (40%) HIRE DATE: 09/01/2020	NX-M-3	\$ 25,606	\$ -	\$ -	5/1/2026	\$ 945	\$ 26,551	\$ 8,987	\$ 198	\$ -	\$ 385	\$ 75	\$ 4,477	\$ 261	\$ 14,383	\$ 40,934			
3	6154	Community Health Nurse II (\$71,570 @ 60%)	Camanagacan, Erlina (60%) HIRE DATE: 04/01/2019	NX-M-7	\$ 42,942	\$ -	\$ -	10/1/2026	\$ -	\$ 42,942	\$ 14,536	\$ 297	\$ -	\$ 623	\$ 112	\$ -	\$ -	\$ 15,568	\$ 58,510			
4	6300	Nurse Aide II (\$42,620 @ 40%)	Dela Cruz, Marilyn (40%) HIRE DATE: 12/09/2013	FX-13	\$ 17,048	\$ -	\$ -	4/21/2026	\$ 271	\$ 17,319	\$ 5,862	\$ 198	\$ -	\$ 251	\$ 65	\$ 3,324	\$ -	\$ 9,700	\$ 27,019			
5	6141	Community Health Nurse II (\$64,014 @ 35%)	Batangan, Caridad (35%) HIRE DATE: 08/27/2020	NX-M-3	\$ 22,405	\$ -	\$ -	5/1/2026	\$ 945	\$ 23,350	\$ 7,904	\$ 173	\$ -	\$ 339	\$ 75	\$ -	\$ -	\$ 8,491	\$ 31,841			
6	6275	Social Worker III (\$77,783 @ 40%)	Santiago, Cherisse (40%) HIRE DATE: 04/11/2011	NX-11	\$ 31,113	\$ -	\$ -	10/11/2026	\$ -	\$ 31,113	\$ 10,532	\$ 198	\$ -	\$ 451	\$ 75	\$ 3,420	\$ 137	\$ 14,813	\$ 45,926			
7	6433	Medical Records Clerk (\$45,486 @ 40%)	Rafael, Linda R. (40%) HIRE DATE: 02/28/2005	GX-13	\$ 18,194	\$ -	\$ -	8/20/2026	\$ 233	\$ 18,427	\$ 6,238	\$ 198	\$ -	\$ 267	\$ 75	\$ -	\$ -	\$ 6,778	\$ 25,205			
8	6151	Community Health Nurse I (\$53,806 @ 40%)	Leah Tambora (40%) HIRE DATE: 01/14/2025	NX-L-1	\$ 21,522	\$ -	\$ -	1/15/2026	\$ 611	\$ 22,134	\$ 7,492	\$ 198	\$ -	\$ 321	\$ 75	\$ -		\$ 8,086	\$ 30,220			
9	6181	Nurse Aide II (\$28,269 @ 40%)	Josephine Marzan (40%) HIRE DATE: 09/29/2025	FX-1	\$ 11,308	\$ -	\$ -	9/29/2026		\$ 11,308	\$ 3,828	\$ 198	\$ -	\$ 164	\$ 75	\$ -	\$ -	\$ 4,265	\$ 15,573			
10	DPH25-016	Licensed Practical Nurse II (\$41,062 @ 40%)	Ma. Sheila Venus (40%) HIRE DATE: 07/28/2024	N-L-1	\$ 16,425	\$ -	\$ -			\$ 16,425	\$ 5,560	\$ 198	\$ -	\$ 238	\$ 75	\$ -		\$ 6,071	\$ 22,496			
										\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -			
										\$ -	\$ -	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	\$ -			
			VACANCIES																			
1	6289	Licensed Practical Nurse I (\$41,062 @ 50%)	VACANT (50%) RECRUITMENT DONE	N-I-1	\$ 20,531	0	0			\$ 20,531	\$ 6,950	\$ 248		\$ 298	\$ 94	\$ 7,215	\$ 554	\$ 15,359	\$ 35,890			
2	6265	Nurse Aide II (\$28,269 @ 40%)	VACANT (40%) RECRUITMENT DONE	FX-1	\$ 11,308	0	0			\$ 11,308	\$ 3,828	\$ 198		\$ 164	\$ 75	\$ 7,215	\$ 554	\$ 12,034	\$ 23,342			
3	6200	Community Health Nurse I (\$53,806)	VACANT (100%)	N-L-1	53,086	0	0			\$ 53,086	\$ 18,474	\$ 495	\$ -	\$ 770	\$ 187	0	0	0	\$ 53,086			
4	6168	Licensed Practical Nurse II (\$41,062)	VACANT (100%)	N-I-1	41,062	0	0			\$ 41,062	\$ 14,290	\$ 495	\$ -	\$ 595	\$ 187	0	0	0	\$ 41,062			
5	6160	Community Health Nurse Supvr II (\$72,019 @60%)	VACANT (60%)	N-O-1	43,211	0	0			\$ 43,211	\$ 15,038	\$ 297	\$ -	\$ 627	\$ 112	0	0	0	\$ 43,211			
6	NEW	Program Coordinator I (\$41,372)	VACANT (100%)	KX-1	41,372	0	0			\$ 41,372	\$ 14,397	\$ 495	\$ -	\$ 600	\$ 187	0	0	0	\$ 41,372			
7	NEW	Social Worker II (\$49,731)	VACANT (100%)	MX-1	49,731	0	0			\$ 49,731	\$ 17,306	\$ 495	\$ -	\$ 721	\$ 187	0	0	0	\$ 49,731			
8	NEW	Nurse Aide II (\$28,269)	VACANT (100%)	FX-1	28,269	0	0			\$ 28,269	\$ 9,838	\$ 495	\$ -	\$ 410	\$ 187	0	0	0	\$ 28,269			
9	6263	Nurse Aide II (\$28,269)	VACANT (100%)	FX-1	28,269	0	0			\$ 28,269	\$ 9,838	\$ 495	\$ -	\$ 410	\$ 187	0	0	0	\$ 28,269			
10	6768	Social Worker Supervisor I (\$60,875 @ 60%)	VACANT (60%)	OX-1	36,525	0	0			\$ 36,525	\$ 12,711	\$ 198	\$ -	\$ 530	\$ 112	0	0	0	\$ 36,525			
11	6862	Licensed Practical Nurse II (\$41,062 @ 40%)	VACANT (40%)	N-L-1	16,425	0	0			\$ 16,425	\$ 5,716	\$ 297	\$ -	\$ 238	\$ 75	0	0	0	\$ 16,425			

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 (Proposed) GovGuam contribution rate of 34.80% for the Government of Guam Retirement is subject to change.

3/ FY 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:
DEPARTMENT:
PROGRAM:
FUND:

PUBLIC HEALTH
PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
MATERNAL AND CHILD HEALTH
FEDERAL FUND

101-25-1719101

Input by Department										Input by Department												
No.	(A) Position Number	(B) Position Title 1/	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H)		(I) Amt.	(J) (E+F+G+H) Subtotal	(K) Retirement (J * 33.85%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits Medicare (1.45% * J)	(O) Life 2/	(P)		(Q)		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Increment									Medical (Premium)	Dental (Premium)				
								Date														
1	6126	CHNS Administrator (\$14,215 @ 50%)	Gay, Margarita B. (50%) HIRE DATE: 05/31/2004	NX-R-13	\$ 71,077.50	\$0	\$10,662	8/1/2027			81,793	\$27,687	\$248	\$0	\$1,186	\$94	\$3,059	\$149			\$32,423	\$114,216
2	6150	Community Health Nurse Supervisor I (\$101,555 @ 10%)	Sumaylo, Relida (10%) HIRE DATE: 09/30/2015	N-N-14	10156	0	\$1,523	3/8/2026	1,581		13,260	\$4,488	\$50	0	192	\$19	0	0			4,749	18,009
3	6311	Community Health Nurse II (\$81,579 @10%)	Tinio, Sherill (10%) HIRE DATE: 07/09/20212	N-M-10	8158	0	\$1,224	7/9/2026	542		9,924	\$3,359	\$50	0	144	\$19	0	59			3,631	13,555
4	6104	Community Health Nurse II (\$64,014 @ 60%)	David, Remedios A. (60%) HIRE DATE: 09/01/2020	N-M-3	38408	0	\$5,761	8/29/2026	326		44,496	\$15,062	\$297	0	645	\$112	\$5,604	\$318			22,038	66,534
5	6151	Community Health Nurse I (\$53,806 @ 60 %)	Tambora, Leah (60%) HIRE DATE: 01/14/2025	N-L-1	32284	0	\$4,843	1/15/2026			37,126	\$12,567	\$297	0	538	\$112	\$399	\$30			13,943	51,069
6	6074	Community Health Nurse II (\$61,677 @ 50%)	Santos, Flores (50%) HIRE DATE: 11/21/2021	N-M-2	30839	0	\$4,626	5/1/2026	815		36,279	\$12,281	\$248	0	526	\$94	\$2,855	\$0			16,004	52,283
7	6681	Program Coordinator IV	VACANT (M.BELL Retired 12/30/25)	OX-1	0	0	0				0	\$0	\$0	0	0	\$0	0	0			0	0
8	6283	Social Worker III (\$82,797 @50%)	Santos, Diana (50%) HIRE DATE: 09/09/1991	NX-13	41399	0	0	7/8/2027			41,439	\$14,027	\$248	0	601	\$94	3,059	149			18,178	59,617
9	6275	Social Worker III (\$77,783 @ 60%)	Santiago, Cherisse (60%) HIRE DATE: 04/11/2011	NX-11	46670	0	0	10/11/2027			46,670	\$15,798	\$297	0	677	\$112	3,671	179			20,734	67,404
10	6260	Social Worker II (\$62,613 @ 50%)	Loren, Nicole Yuka Co (50%) HIRE DATE: 07/09/2018	MX-7	31307	0	0	3/1/2026	1,304		32,611	\$11,039	\$248	0	473	\$94	3,059	149			15,062	47,673
11	6433	Medical Records Clerk (\$45,486 @ 60%)	Rafael, Linda R. (60%) HIRE DATE: 02/28/2005	GX-13	27292	0	0	8/26/2026	116		27,408	\$9,277	\$297	0	397	\$112	0	0			10,083	37,491
12	6141	Community Health Nurse II (\$64,014 @ 60%)	Batangan, Caridad (60%) HIRE DATE: 08/27/2020	N-M-3	38408	0	2,544	5/1/2026	285		41,238	\$13,959	\$297	0	598	\$112	3,671	179			18,816	60,054
13	6154	Community Health Nurse II (\$71,570 @ 35%)	Camanagacan, Erlina (35%) HIRE DATE: 04/01/2019	N-M-7	25050	0	3,757	10/1/2026			44,569	\$15,087	\$173	0	646	\$65	0	0			15,971	60,540
14	6300	Nurse Aide II (\$42,620 @ 60%)	Dela Cruz, Marilyn (60%) HIRE DATE: 12/09/2013	FX-13	25572	0	0	4/1/2026	338		25,910	\$8,771	\$297	0	376	\$112	4,158	0			13,714	39,624
15	6181	Nurse Aide II (\$28,269 @ 60%)	Marzan, Josephine (60%) HIRE DATE: 09/29/2025	FX-01	16961	0	0	9/29/2026	89		17,050	\$5,772	\$297	0	247	\$112	2,397	179			9,004	26,054
16	DPH25-016	Licensed Practical Nurse II (\$41,062 @ 60%)	Ms. Sheila Venus (60%) HIRE DATE: 07/08/2024	N-I-1	24637	0	3,696				24,637	\$8,340	\$297	0	357	\$112	0	0			9,106	33,743
			VACANT																			
1	6048	Medical Records Clerk (\$30,169 @ 60%)	VACANT (60%)	GX-1	\$ 18,101	0	0				18,101	\$6,127	\$297	0	262	112					6,798	24,899
2	6310	Community Health Nurse II (\$59,426 @10%)	VACANT (10%) recruitment done FY 2025	N-M-1	\$ 5,943	0	891				6,834	\$2,313	\$50	0	99	19	722	55			3,258	10,092
3	6173	Community Health Nurse II (\$59,426 @10%)	VACANT (10%) recruitment done FY 2025	N-M-2	\$ 5,943	0	891				6,834	\$2,313	\$50	0	99	19	722	55			3,258	10,092
4	6135	Community Health Nurse Supvr II (\$72,019 @ 40%)	Vacant (40%)	N-O-1	\$ 28,808	0	4,321				33,129	\$11,529	\$198	0	480	75					12,282	45,411
5	6768	Social Worker Supervisor I (\$88,905 @ 40%)	Vacant (40%)	OX-12	\$ 35,582	0	5,337				40,920	\$14,240	\$198	0	593	75					15,106	56,026
6	6138	Nurse Practioner (\$79,726 @ 40%)	Vacant (40%)	N-P-1	\$ 31,890	0	5,337				37,228	\$12,955	\$198	0	540	75					13,768	50,996
7	6265	Nurse Aide II (\$28,269 @ 60%)	VACANT (60%)	FX-1	\$ 16,961	0	891				17,853	\$6,043	\$297	0	259	112	4,329	332			11,372	29,225
8	6289	Licensed Practical Nurse I (\$41,062 @ 50%)	VACANT (50%) RECRUITMENT DONE FY 26	N-I-1	\$ 20,531	0	0				20,531	\$6,950	\$248	0	298	94	3,608	277			11,475	32,006
			Grand Total:	----	\$631,976	\$0	\$56,305	----	\$5,396		\$705,838	\$239,984	\$5,177	\$0	\$10,233	\$1,956	\$41,312	\$2,111			\$300,773	\$1,006,611

Agency Staffing Pattern

PUBLIC HEALTH

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES

MATERNAL INFANT EARLY CHILDHOOD VISITING PROGRAM ACA HOME VISITING PROGRAM

101-25-1719102

	Input by Department																				Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)					
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL					
								Date	Amt.					Medicare (1.45% * J)	Life 2/									
1	6126	CHNS Administrator (\$142,155 @30%)	Gay, Margarita B. (30%) HIRE DATE: 05/31/2004	N-R-13	\$42,647	\$0	\$6,397			\$ 49,043	\$16,601	\$149	\$0	\$711	\$56	\$1,835	\$89	\$19,441	\$68,484					
2	6150	Community Health Nurse Supervisor I (\$101,555 @ 90%)	Sumaylo, Relida (90%) HIRE DATE: 09/30/2015	N-N-14	\$91,400	\$0	\$13,710	3/8/2026	\$ 1,581	\$ 106,690	\$36,115	\$446	0	\$1,547	\$168	0	0	\$38,276	\$144,966					
3	6311	Community Health Nurse II (\$81,579 @ 90%)	Tinio, Sherill (90%) HIRE DATE: 07/09/2012	N-M-10	\$73,421	\$0	\$11,013	1/10/2026	\$ 697	\$ 85,131	\$28,817	\$446	0	\$1,234	\$168	0	530	\$31,195	\$116,326					
4	6074	Community Health Nurse II (\$61,677 @ 50%)	Santos, Floresa (50%) HIRE DATE: 11/21/2024	N-M-02	\$30,839	\$0	\$4,626	10/7/2025	\$ 1,989	\$ 37,453	\$12,678	\$248	0	\$543	\$94	\$2,855	\$0	\$16,418	\$53,871					
5	6299	Program Coordinator IV	Reyes, Diana RETIRMENT PACKET DONE 12.31.2025	OX-09	0	\$0	0		\$ -	\$ -	\$0	\$149	0	\$0	\$56	\$0	0	\$205	\$205					
6	6127	Program Coordinator IV (ilo: CHNS Asst Admin) @100%	Myeong Ja P. Woodall / HIRE DATE:02/03/2026	OX-1	60,875	\$0	0	6/16/2026	\$ 768	\$ 61,643	\$20,866	\$495	0	\$894	\$187	\$7,215	553	\$30,210	\$91,853					
7	6283	Social Worker III (\$80,251 @ 50%)	Santos, Diana (50%) HIRE DATE: 09/9/1991	NX-13	40,126	\$0	0	7/9/2026	\$ 657	\$ 40,783	\$13,805	\$248	0	\$591	\$94	\$3,059	149	\$17,946	\$58,729					
8	6260	Social Worker II (\$62,163 @ 50%)	Loren, Nicole Yuka Co (50%) HIRE DATE: 07/09/2018	MX-6	31,082	\$0	0	3/1/2026	\$ 1,304	\$ 32,386	\$10,962	\$248	0	\$470	\$94	\$3,059	149	\$14,982	\$47,368					
9	6424	Community Program Aide II (CLTA) (\$37,712 @ 50%)	Marsa Meter (50%) HIRE DATEE: 12/10/2018	GX-7	18,856	\$0	0	6/10/2026	200	\$ 19,056	\$6,450	\$248	0	\$276	\$94	0	0	\$7,068	\$26,124					
10	DPH26-009	Data Control Clerk II LTA @100%	Murphy, Cameron	FX-01	28,269	\$0	0			\$ 28,269	\$9,569	\$495	0	\$410	\$187	0	0	\$10,661	\$38,930					
11	6577	Clerk Typist II (In lieu: Administrative Assitance) (\$34,244 @ 50%)	Ester Bilon (50%) HIRE DATE: 03/13/2017	EX-9	17,122	\$0	0	9/13/2027	91	\$ 17,213	\$5,827	\$248	0	\$250	\$94	0	0	\$6,419	\$23,632					
12	6312	Data Control Clerk II (CLTA)	Michael Cruz, Selected 2/10/2026 - GGI being processed) @100%	FX-01	28,269	\$0	0			\$ 28,269	\$9,569	\$495	0	\$410	\$187	\$7,215	554	\$18,430	\$46,699					
		VACANCIES																						
1	6175	Program Coordinator I	VACANT (Recruitment packet done)	KX-01	41,372	0	0			41,372	\$14,004	495	0	600	187	7,215	554	\$23,055	\$64,427					
2	6731	Community Program Aide II (CLTA)	VACANT (Recruitment packet done)	GX-01	30,169	0	0			30,169	\$10,212	495	0	437	187	7,215	554	\$19,100	\$49,269					
3	6176	Community Program Aide I (CLTA)	VACANT (To be Recruited)	EX-01	25,736	0	0			25,736	\$8,712	495	0	373	187	7,215	554	\$17,536	\$43,272					
4	6301	Developmental Disability Aide III	VACANT (Recruitment packet done)	IX-01	34,886	0	0			34,886	\$11,809	495	0	506	187	7,215	554	\$20,766	\$55,652					
5	6310	Community Health Nurse II (\$59,426 @ 90%)	VACANT (90%) (Recruitment in Progress)	N-M-1	53,483	0	0			53,483	\$18,104	446	0	776	168	7,215	554	\$27,263	\$80,746					
6	6132	Developmental Disability Aide II	VACANT (Recruitment packet done)	GX-01	30,169	0	0			30,169	\$10,212	495	0	437	187	7,215	554	\$19,100	\$49,269					
7	6174	Community Health Nurse I (\$53,806 @ 90%)	VACANT (90%, Recruitment packet done)	N-L-1	48,425	0	0			48,425	\$16,392	446	0	702	168	6,494	499	\$24,700	\$73,126					
8	6173	Community Health Nurse II (\$59,426 @ 90%)	VACANT (90%) (Recruitment in Progress)	N-M-1	53,483	0	0			53,483	\$18,104	446	0	776	168	6,494	499	\$26,486	\$79,970					
9	6182	Administrative Assitance	VACANT (100%)	JX-1	37,913	0	0			37,913	\$12,834	495	0	550	187	7,215	554	\$21,835	\$59,748					

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

3/ FY 2026 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM:	MATERNAL AND CHILD HEALTH BUREAU (MCHB) STATE SYSTEM DEVELOPMENT INITIATIVE (SSDI)
FUND:	FEDERAL FUND 101-24-1719103

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM:	FAMILY PROFESSIONAL PARTNERSHIP
FUND:	FEDERAL FUND 101-26-1711101

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH
DEPARTMENT:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF FAMILY HEALTH AND NURSING SERVICES
PROGRAM:	MATERNAL MORTALITY REVIEW COMMITTEE
FUND:	FEDERAL FUND 101-24-1711108

[illegible]

* Ni * Night Differential / Hazardous / Worker's Compensation / etc.

1/ 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ F 2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Agency Staffing Pattern

101-25-1719111

[illegible]

2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE NON-COMMUNICABLE DISEASE PREVENTION AND CONTROL PROGRAM

FUND: **FEDERAL** **ACCOUNT NUMBER** **6**001-101-25-1712110**

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement J * 33.85%)	Retire (DDI) \$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6379	Program Coordinator IV	Bordallo, Grace (75%)	OX-9	\$60,749	\$0	\$0		\$0	\$60,749	\$20,564	\$370	\$0	\$881	\$187	\$3,204	\$262	\$25,468	\$86,217
2	6250	Program Coordinator II	Evangelista, Lucille	MX-01	49,731	0	0		0	\$49,731	\$16,834	\$494	\$0	\$721	\$187	\$7,215	\$554	\$26,005	75736.46
3	6329	Program Coordinator I	Albert, Danelynn	KX-01	41,372	0	0	5/3/2026	785	\$42,157	\$14,270	\$494	\$0	\$611	\$187	\$9,595	\$328	\$25,485	67642.46
4	6759	Program Coordinator II	Santos, Reina Lynn	MX-04	55,601	0	0	1/30/2027	0	\$55,601	\$18,821	\$494	\$0	\$806	\$187	\$3,994	\$298	\$24,600	80201.46
5	DPHS-24-0001	Health Services Administrator	VACANT Vice: Silverio, Alexis (Cost Allocation 7%)	RX-01	5,604	0	0		0	\$5,604	\$1,897	\$37	\$0	\$81	\$187	\$654	\$42	\$2,897	8501.76
6	6323	Territorial Epidemiologist	VACANT (5%)	SX-01	4,323	0	0		0	\$4,323	\$1,463	\$25	\$0	\$63	\$187	\$480	\$16	\$2,234	6557.15
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$217,381	\$0	\$0	----	\$785	\$218,166	\$73,849	\$1,915	\$0	\$3,163	\$1,123	\$25,142	\$1,500	\$106,691	\$324,856

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF NON-COMMUNICABLE DISEASE - GUAM COMPREHENSIVE CANCER CONTROL PROGRAM

FUND: 6***001-101-26-1712118 GENERAL / FEDERAL ACCOUNT NUMBER

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement J * 33.85%	Retire (DDI) \$19.01*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6382	Program Coordinator IV	VACANT - grantor approval to change from PC III to PC IV - expecting lateral transfer	OX-10	\$83,568	\$0	\$0		\$0	\$83,568	\$28,288	\$494	\$0	\$1,212	\$187	\$7,215	\$554	\$37,950	\$121,518
2	7140	Program Coordinator II	VACANT - vice Louise Borja	MX-02	49731	0	0		0	49731	16834	494	0	721	187	4141	373	22750	\$72,481
3	DPH 26-005	Program Coordinator I	VACANT - expecting lateral transfer	KX-01	41372	0	0		0	41372	14004	494	0	600	187	7215	554	23054	\$64,426
4	DPHS 24-0001	Health Services Administrator**	VACANT - vice Alexis Silverio (Cost Allocation 11.5% of \$80,061/Annual)	RX-01	9207.02	0	0		0	9207.02	3284	50	0	141	19	722	55	4271	\$13,478
5					0	0	0		0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$183,878	\$0	\$0	----	\$0	\$183,878	\$62,410	\$1,532	\$0	\$2,674	\$580	\$19,293	\$1,536	\$88,025	\$271,903

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: GUAM BREAST & CERVICAL CANCER EARLY DETECTION PROGRAM

FUND: GENERAL / FEDERAL 6**001-101-25-1712114

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement J * 33.85%)	Retire (DDI) \$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6575	Program Coordinator IV	Guerrero, Elizabeth A.	OX-10	\$ 83,568	\$0	\$0	5/23/27	\$ -	\$83,568	\$28,288	\$495	\$0	\$1,212	\$187	\$0	\$0	\$30,182	\$113,750
2	6764	Health Educator II	Ramirez, Rachael L.	LX-11	\$ 64,108	0	0	9/19/26	\$ 170.00	64278	21758	495	0	932	187	0	0	23372	87650
3	6761	Program Coordinator I	Jorolan, Marie Louise	KX-3	\$ 44,567	0	0	8/7/26	\$ 282.00	44849	15181	495	0	650	187	4141	373	21027	65876
4	6420	Program Coordinator II	VACANT (vice: Bertha Pad	MX-1	\$ 49,731	0	0		\$ -	49731	16834	495	0	721	187	7215	554	26006	75737
5	6158	Community Program Aide II	Samuel, Julita (20%)	GX-1	\$ 6,263	0	0	2/10/2027	\$ -	6262.6	2120	99	0	91	37	1630	0	3977	10239.6
6	DPHS24-0001	Health Services Administrator**	VACANT - Vice Alexis Silverio - Cost Allocation (11.5%)	RX-1	\$ 9,702	0	0		\$ -	9702	3284	50	0	141	19	722	55	4271	13973
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$257,939	\$0	\$0	----	\$452	\$258,391	\$87,465	\$2,129	\$0	\$3,747	\$804	\$13,708	\$982	\$108,835	\$367,226

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.

3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES

PROGRAM: SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) (1 OF 2)

FUND: 100 % FEDERALLY FUNDED 101-26-1712101 6***001101261712101

Input by Department																				Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)			
No.	Position Number	Position Title I/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
								Date	Amt.					Medicare (1.45% * J)									
1	6098	Health Services Administrator	Toledo, Cydsel Victoria (09/19/2022)	RX-5	\$92,903	\$0	\$0	9/18/2026	\$293	93,196.00	\$31,547	495	0	1,351	187	0	0	33,580	126,776				
2	6077	Program Coordinator IV	Gallo, Michael Q. (04/05/2010)	OX-10	83,568	0	0	6/8/2027	0	83,568.00	\$28,288	0	0	1,212	187	8,150	373	38,210	121,778				
3	6678	Public Health Nutrition Specialist	Wong, Godfrey C. (8/4/2003)	OX-17	103,992	0	0	5/24/2027	0	103,992.00	\$35,201	0	0	1,508	187	0	0	36,896	140,888				
4	6737	Community Nutritionist II	Perez, Victoria SN (06/24/2024)	NX-7	68,648	0	0	8/15/2026	363	69,011.00	\$23,360	495	0	1,001	187	8,150	373	33,566	102,577				
5	6738	Program Coordinator III	Sablan, Steven John Q. (10/07/24)	NX-1	54,918	0	0	10/7/2025	2081	56,999.00	\$19,294	495	0	826	187	8,150	373	29,325	86,324				
6	7099	Program Coordinator II	Parel, Marie Louise (11/14/2022)	MX-3	53,571	0	0	11/14/2025	1861	55,432.00	\$18,764	495	0	804	187	0	0	20,250	75,682				
7	6546	Health Educator III	Portela, Adelina C. (10/01/1990)	MX-15	79,809	0	0	9/15/2027	0	79,809.00	\$27,015	0	0	1,157	187	8,150	373	36,882	116,691				
8	6076	Health Educator I	Fallejo, Daisy C. (09/29/1997)	KX-11	58,597	0	0	8/4/2026	310	58,907.00	\$19,940	0	0	854	187	12,977	459	34,417	93,324				
9	6627	Health Educator I	Hautea, Jumelyn L. (08/15/2011)	KX-10	56,795	0	0	2/15/2026	1201	57,996.00	\$19,632	0	0	841	187	12,977	459	34,096	92,092				
10	6636	IT Systems Analyst I	Barnhart, George A. (08/25/2014)	KX-9	55,049	0	0	11/20/2025	1601	56,650.00	\$19,176	0	0	821	187	8,150	373	28,707	85,357				
11	6739	IT Operator III	Ooka, Patrick P. (01/22/2007)	JX-8	48,894	0	0	12/21/2025	1293	50,187.00	\$16,988	0	0	728	187	21,217	742	39,862	90,049				
12	7101	Administrative Officer	Davis, Beverly A. (8/11/2025)	LX-5	52,523	0	0	2/24/2026	1326	53,849.00	\$18,228	0	0	781	187	5,978	459	25,633	79,482				
13	6626	Administrative Assistant	Crisostomo, Barbara G. (8/6/2018)	JX-7	47,391	0	0	2/2/2026	1002	48,393.00	\$16,381	0	0	702	187	8,150	373	25,793	74,186				
14	6634	Nutrition Assistant II	Racelis, Vivencia M. (03/15/1999)	IX-13	52,597	0	0	12/10/2025	1391	53,988.00	\$18,275	495	0	783	187	5,978	459	26,177	80,165				
15	6743	Nutrition Assistant II	Aragon, Agnes E. (01/22/2009)	IX-11	49,412	0	0	12/10/2025	1306	50,718.00	\$17,168	495	0	735	187	15,290	554	34,429	85,147				
16	6020	Nutrition Assistant II	Guinto, Jinalyn B. (01/05/2015)	IX-9	46,419	0	0	12/25/2025	1227	47,646.00	\$16,128	0	0	691	187	12,977	459	30,442	78,088				
17	6679	Nutrition Assistant I	Atento, MaryAnn C. (8/17/2015)	HX-9	43,050	0	0	2/14/2026	911	43,961.00	\$14,881	495	0	637	187	9,794	459	26,453	70,414				
18	6758	Nutrition Assistant I	Feng, Amy H.C. (11/03/2015)	HX-9	43,050	0	0	5/3/2026	570	43,620.00	\$14,765	0	0	632	187	4,141	373	20,098	63,718				
19	6740	Nutrition Assistant I	Arki, Sharon M. (02/26/2018)	HX-8	41,727	0	0	2/26/2026	882	42,609.00	\$14,423	0	0	618	187	4,141	373	19,742	62,351				
20	6728	Nutrition Assistant I	Lacap, Sherilly I. B. (09/21/2020)	HX-6	38,967	0	0	9/21/2026	123	39,090.00	\$13,232	0	0	567	187	12,977	459	27,422	66,512				
21	6075	Nutrition Assistant I	Santos, Theodema G.A. (09/28/2020)	HX-6	38,967	0	0	9/28/2026	123	39,090.00	\$13,232	495	0	567	187	0	0	14,481	53,571				
22	6744	Nutrition Assistant I	Juego, Remedios A. (10/22/2018)	HX-7	40,443	0	0	4/22/2026	642	41,085.00	\$13,907	495	0	596	187	9,794	742	25,721	66,806				
23	6774	Nutrition Assistant I	Clores, Melissa N. (10/02/2020)	HX-5	37,545	0	0	10/2/2025	1422	38,967.00	\$13,190	495	0	565	187	15,290	554	30,281	69,248				
24	6633	Nutrition Assistant I	Foster, Marianne C. (03/13/2023)	HX-3	34,853	0	0	3/13/2026	770	35,623.00	\$12,058	495	0	517	187	0	0	13,257	48,880				
25	6639	Nutrition Assistant I	Borja, Zaida R. (03/27/2023)	HX-3	34,853	0	0	3/26/2026	770	35,623.00	\$12,058	495	0	517	187	4,141	373	17,771	53,394				
Grand Total:				----	\$1,358,541	\$0	\$0	----	\$21,468	\$1,380,009	\$467,131	\$5,940	\$0	\$20,011	\$4,675	\$196,572	\$9,162	\$703,491	\$2,083,500				

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

PUBLIC HEALTH

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) (2 OF 2)

FEDERAL FUND

6***001101261712101

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26Pp)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Life 2/	Medicare (1.45% * J)						
26	6757	Nutrition Assistant I	Quilit, Marolyn P. (04/10/2023)	HX-3	34853	0	0	4/10/2026	660	35513	\$12,021	495	0	515	187	187	\$8,150	\$373	\$21,741	\$57,254	
27	6641	Community Program Aide II	Rios, Jocelyn F. (7/14/1997)	GX-12	44086	0	0	2/13/2026	933	45019	\$15,239	0	0	653	187	0	0	\$16,079	\$61,098		
28	6741	Community Program Aide II	Mendiola, Jocelyn G. (01/14/2013)	GX-10	41417	0	0	7/14/2026	329	41746	\$14,131	495	0	605	187	9794	742	\$25,954	\$67,700		
29	6632	Community Program Aide I	Igisaiar, Joseph A. (02/13/2017)	EX-8	33192	0	0	2/13/2026	701	33893	\$11,473	495	0	491	187	15290	554	\$28,490	\$62,383		
30	6628	Community Program Aide I	Arriola, Dorothy C. (12/02/2019)	EX-6	30996	0	0	12/2/2025	978	31974	\$10,823	495	0	464	187	7215	554	\$19,738	\$51,712		
31	6022	Administrative Aide	Castro, Malia H.P. (start 12/30/24)	FX-1	28269	0	0	12/30/2025	893	29162	\$9,871	495	0	423	187	9794	742	\$21,512	\$50,674		
VACANCIES																					
1	6019	Community Nutritionist II **12 months	Vacant (Vice Azucena, Sharon F.)	NX-1	\$54,918	\$0	#REF!	100%		\$54,918	\$18,590	\$495	#REF!	\$796	187	\$7,215	\$554	#REF!	#REF!		
2	6677	Nutrition Assistant I ** 12 months	Vacant (Vice Natascha Ellis)	HX-1	\$32,355	\$0	#REF!	100%		\$32,355	\$10,952	\$495	#REF!	\$469	187	\$7,215	\$554	#REF!	#REF!		
3	6640	Community Program Aide II **3 months	Vacant (Vice Castro, Matthew)	GX-1	\$30,169	\$0	#REF!	100%		\$30,169	\$10,212	\$495	#REF!	\$437	187	\$7,215	\$554	#REF!	#REF!		
4	6545	Nutrition Assistant I	Vacant (Vice MARTINEZ, ZAMA L.)	HX-1	\$32,355	\$0	\$0	100%		\$32,355	\$10,952	\$495	\$0	\$469	187	\$7,215	\$554	\$19,872	\$52,227		
5	6631	Nutrition Assistant I	Vacant (Vice INOCENCIO, TIFFANY-AMBER)	HX-1	\$32,355	\$0	\$0	100%		\$32,355	\$10,952	\$495	\$0	\$469	187	\$7,215	\$554	\$19,872	\$52,227		
6	6662	Administrative Aide	Vacant (Vice Ooka, Patrick)	FX-1	\$28,269	\$0	\$0	100%		\$28,269	\$9,569	\$495	\$0	\$410	187	\$7,215	\$554	\$18,430	\$46,699		
7	6775	Nutrition Assistant I	Vacant (Vice ALOKOA, MERLEEN S.)	HX-1	\$32,355	\$0	\$0	100%		\$32,355	\$10,952	\$495	\$0	\$469	187	\$7,215	\$554	\$19,872	\$52,227		
8	6722	Quality Improvement Coordinator in lieu of Management Analyst III	Vacant (Vice Keshwani, Eleanor F.)	NX-1	\$54,918	\$0	\$0	100%		\$54,918	\$18,590	\$495	\$0	\$796	187	\$7,215	\$554	\$27,837	\$82,755		
9	6413	Community Nutritionist II	Vacant (Vice Wong, Godfrey)	NX-1	\$0	\$0	\$0	100%		#REF!	#REF!	#REF!	\$0	#REF!	#REF!	\$0	\$0	\$0	#REF!		
10	6630	Health Educator II	Vacant (Vice Quintana, Perpetuo M.)	JX-1	\$0	\$0	#REF!	100%		#REF!	#REF!	#REF!	\$0	#REF!	#REF!	\$0	\$0	\$0	#REF!		
11	6736	Management Analyst II ***9 months	Vacant (Vice Castro, Rose M.)	MX-1	\$0	\$0	#REF!	100%		#REF!	\$0	#REF!	\$0	\$0	\$0	\$0	\$0	\$0	#REF!		
12	6727	Administrative Assistant (In lieu of WPSeey II)	Vacant (Vice Muna, Mercy)	JX-1	\$0	\$0	#REF!	100%		#REF!	\$0	#REF!	\$0	\$0	\$0	\$0	\$0	\$0	#REF!		
13	6638	Administrative Assistant	Vacant (Vice Davis, Beverly)	JX-1	\$0	\$0	#REF!	100%		#REF!	\$0	#REF!	\$0	\$0	\$0	\$0	\$0	\$0	#REF!		
14	6742	Nutrition Assistant II	Vacant (Vice David, Remedios L.)	IX-1	\$0	\$0	#REF!	100%		#REF!	\$0	#REF!	\$0	\$0	\$0	\$0	\$0	\$0	#REF!		
SUBTOTAL:				----	\$510,507	\$0	#REF!	----	\$4,494	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	\$107,963	\$7,397	#REF!	#REF!	
Grand Total:				----	\$1,869,048	\$0	#REF!	----	\$25,962	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	\$304,535	\$16,559	#REF!	#REF!	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

* **Note: Red Font in Vacancies indicate active recruitment for Fiscal Year**

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	PUBLIC HEALTH		
DEPARTMENT:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH - BUREAU OF NUTRITION SERVICES		
PROGRAM:	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC) BREASTFEEDING PEER COUNSELORS (BFPC)		
FUND:	100 % FEDERALLY FUNDED	101-24-1712124	6***001101241712124 (Grant Expiration 09/30/2026)

[illegible]

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716005

Input by Department										Input by Department										
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 4/					
1	6720	Nurse Aide II	Aglubat, Rosita	FX-02	29,340	0		11/20/26	0	29,340	9,932	495	0	425	187	9,794	742	21,575	50,915	
2	6450	Claims Specialist II	Babauta, Rose MP	GX-12	44,086	0		02/10/26	0	44,086	14,923	495	0	639	187	8,150	459	24,853	68,939	
3	6517	Physician Specialist (BC) 75%	Bieling, Friedrich	BC-36	318,586	0			0	238,940	80,881	495	0	3,465	187	0	0	85,028	323,968	
4	6723	Nurse Aide II	Cruz, Darlene	FX-03	30,452	0		09/15/26	96	30,548	10,340	495	0	443	187	5,978	459	17,902	48,450	
5	7035	Community Health Nurse II	Delos Reyes, Ray N	MN-03	64,014	0	9,663	08/26/26	404	74,081	25,076	495	0	1,074	187	5,978	459	33,269	107,350	
6	7034	Community Health Nurse II	Estanislao, Jean	MN-06	71,570	0	10,837	07/03/26	678	83,085	28,124	495	0	1,205	187	9,596	329	39,936	123,021	
7	6495	Messenger Clerk	Garrido, Jesse	DX-05	26,955	0		01/03/27	0	26,955	9,124	495	0	391	187	0	373	10,570	37,525	
8	6486	Eligibility Specialist II	Gumataotao, Julianna	IX - 10	47,891	0		11/03/26	1,394	49,285	16,683	495	0	715	187	0	742	18,822	68,107	
9	6514	Physician Specialist (BC) 40%	Hernandez, Mary Elizabeth C	BC-26	126,509	0			0	50,604	17,129	495	0	734	187	0	0	18,545	69,149	
10	6262	Nurse Midwife	Losinio, Lean Carlo	O-N 13	108,579	0	16,287		0	124,866	42,267	495	0	1,811	187	4,141	742	49,643	174,509	
11	6469	Physician Specialist (BC) 40%	Manaloto, Maria Christina	BC-26	233,756	0			0	93,502	31,651	495	0	1,356	187	0	0	33,689	127,191	
12	6571	Physician Specialist (BC) 60%	Marquez, April	BC-20	190,160	0			0	114,096	38,622	495	0	1,654	187	0	0	40,958	155,054	
13	7051	Medical Laboratory Technician I	Montallana, Ruby B	GX-02	31,313	0		09/16/26	99	31,412	10,633	495	0	455	187	15,290	554	27,614	59,026	
14	7032	Community Health Nurse I	Pareja, Maria Isabelle G	LN-03	57,960	0	8,749	08/14/26	366	67,075	22,705	495	0	973	187	7,215	554	32,129	99,204	
15	6212	Chief Executive Officer	Pineda, Shermalin	RX-07	100,076	0		09/17/26	273	100,349	33,968	495	0	1,455	187	0	0	36,105	136,454	
16	6621	Licensed Practical Nurse II	Vacant (Perez, Veronica)	IN-01	41,062	0			0	41,062	13,899	495	0	595	187	0	0	15,176	56,238	
17	6434	Medical Records Clerk	Rabago, Kelly	GX-03	32,498	0		02/14/26	851	33,349	11,289	495	0	484	187	8,150	373	20,978	54,327	
18	7040	Licensed Practical Nurse I 50%	Redila, Girlie	HN-02	39,311	0	5,897	04/14/27	0	22,604	7,651	248	0	328	94	4,897	371	13,589	36,193	
19	7036	Community Health Nurse II	Santos, Rona	MN-09	79,071	0	11,861	01/04/27	0	90,932	30,780	495	0	1,319	187	4,141	373	37,295	128,227	
20	6353	Licensed Practical Nurse II 80%	Takai, Krystal LA	IN-03	44,232	0	6,677	08/21/26	279	40,950	13,862	495	0	594	187	9,794	742	25,674	66,624	
21	6447	Pharmacy Technician	Tan, Lilibeth	HX-04	36,173	0		08/01/26	237	36,410	12,325	495	0	528	187	8,150	0	21,685	58,095	
22	6992	Medical Records Clerk	Villa, Johnavin Joe G	GX-03	32,498	0		09/01/26	106	32,604	11,036	495	0	473	187	8,150	373	20,714	53,318	
23	6468	Building Custodian	Vacant (Paulino, Donna)	CX-01	21,678	0		-	0	21,678	7,338	495	0	314	187	7,215	221	15,770	37,448	
24	6496	Claims Specialist I	Vacant (Zamora, Cristina) (LTA)	FX-01	28,269	0		-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699	
Grand Total:				----	\$1,836,039	\$0	\$69,970	----	\$4,784	\$1,506,082	\$509,807	\$11,633	\$0	\$21,840	\$4,395	\$123,854	\$8,420	\$679,949	\$2,186,031	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC
FUND: PROGRAM INCOME 105-23-1716005

Input by Department																Input by Department						
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)		(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Medicare (1.45% * J)								
1	7032	Community Health Nurse I	Vacant	NXL-01	53,806	0	0	-	0	53,806	18,213	495	0	780	187	9,340	530	29,545	83,351			
2	7039	Community Health Nurse II	Vacant	NXM-01	59,426	0	0	-	0	59,426	20,116	495	0	862	187	6,117	329	28,106	87,532			
3	6177	Community Health Nurse Supervisor I	Vacant Dizon, Maryann	NXN-01	65,288	0	0	-	0	65,288	22,100	495	0	947	187	0	0	23,729	89,017			
4	7053	Lab Technician Supervisor	Vacant	LX-01	45,262	0	0	-	0	45,262	15,321	495	0	656	187	5,709	0	22,368	67,630			
5	6531	Medical Records Clerk	Vacant Santiago, Alberta	GX-01	30,169	0	0	-	0	30,169	10,212	495	0	437	187	5,709	329	17,369	47,538			
6	6732	Nurse Aide II	Vacant Benavente, Naomi	FX-01	28,269	0	0	-	0	28,269	9,569	495	0	410	187	9,596	329	20,586	48,855			
7	6110	Community Health Nurse I	Vacant Delos Reyes, Ray N	LN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0			
8	7033	Customer Service Representative in lieu of C	Vacant Macaraeg, Dan CF	HX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0			
9	6445	Data Control Clerk I	Vacant Guzman, Jomayne Manibusan	EX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0			
10	6494	Eligibility Specialist I	Vacant Manglona, Shelane	HX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0			
11	7041	Licensed Practical Nurse I	Vacant	HN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0			
12	6224	Medical Records Clerk	Vacant Demapan, Terryann A.	GX-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0			
13																						
14																						
15																						
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17																						
18																						
19																						
20																						
21																						
22																						
23																						
24																						
25																						
			Grand Total:	----	\$282,220	\$0	\$0	----	\$0	\$282,220	\$95,531	\$2,970	\$0	\$4,092	\$1,122	\$36,471	\$1,517	\$141,703	\$423,923			

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH

PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC

FUND: PROGRAM INCOME 105-23-1716006

Input by Department																				Input by Department																	
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																
								Date	Amt.					Medicare (1.45% * J)																							
1	6504	Administrative Assistant	Aguilar, Lora A.	JX-10	52,047	0		12/23/26	1,419	53,466	18,098	495	0	775	187	8,150	373	28,078																			
2	6480	Cashier II	Aguon, Joslynn	FX-05	32,804	0		11/01/27	0	32,804	11,104	495	0	476	187	12,977	459	25,698																			
3	7042	Licensed Practical Nurse II	Andres, Pamela A	IN-11	58,158	0	8,724	06/07/27	0	66,882	22,639	495	0	970	187	5,709	329	30,329																			
4	6281	Nurse Practitioner	Vacant (Ballares, Victoria)	NXP-01	79,726	0	0		0	79,726	26,987	0	0	1,156		7,215	554	35,912																			
5	7037	Community Health Nurse II	Caldeo, Glaiza VI DV	MN-11	84,168	0	12,625	01/04/28	0	96,793	32,764	495	0	1,404	187	5,978	459	41,287																			
6	6277	Laboratory Technician II	Carbon, Theresa S.	IX-13	52,597	0		07/24/26	430	53,027	17,950	495	0	769	187	0	0	19,401																			
7	6432	Medical Records Clerk	Chan, Tarryn	GX-07	37,712	0		07/04/26	309	38,021	12,870	495	0	551	187	8,150	373	22,626																			
8	6540	Physician Specialist (BE) 75%	Chang, Young	BE-34	290,796	0			0	218,097	73,826	0	0	3,162	0	0	0	76,988																			
9	6418	Nurse Practitioner 20%	Cruz, Teofila Maria P.	PN-13	120,200	0	18,125	08/11/26	636	27,792	9,408	495	0	403	187	0	0	10,493																			
10	6280	Chief Pharmacist	Deloso, Michelle T.	QX-29	182,658	0		10/20/27	0	182,658	61,830	495	0	2,649	187	9,794	742	75,697																			
11	6036	Customer Service Supervisor	Diego, Thomas V	JX-02	39,349	0		11/04/26	0	39,349	13,320	495	0	571	187	4,141	373	19,087																			
12	6196	Administrative Assistant	Vacant Guerrero, Karen	JX-01	37,913	0			0	37,913	12,834	495	0	550	187	7,215	554	21,835																			
13	6530	Physician Specialist (BC) 10%	Huang, Chen	VX-18	186,686	0		-	0	18,669	6,319	0	0	271	0	0	0	6,590																			
14	6549	Physician Specialist (BE) 80%	Leon Guerrero, Robert	BE-40	357,463	0			0	285,970	96,801	0	0	4,147	0	0	0	100,948																			
15	6448	Pharmacy Technician	Baza-Leynes, Sandra C.	HX-13	48,780	0		09/08/27	0	48,780	16,512	495	0	707	187	0	0	17,901																			
16	6194	Medical Records Clerk	Libby, Geleenna	GX-07	37,712	0		07/21/27	0	37,712	12,766	495	0	547	187	15,290	554	29,839																			
17	6719	Nurse Aide II	Lu, Clariza	FX-04	31,606	0		01/30/27	0	31,606	10,699	495	0	458	187	0	0	11,839																			
18	6274	Physician Specialist (BC) 40%	Manaloto, Edison	BC-28	250,405	0		-	0	100,162	33,905	0	0	1,452	0	0	0	35,357																			
19	7043	Licensed Practical Nurse II	Mendiola, Lyanne Michelle	IN-09	54,636	0	8,282	06/06/26	578	63,496	21,493	495	0	921	187	3,994	298	27,388																			
20	6570	Program Coordinator III	Mora, Jr., Abraham C	NX-11	77,783	0		06/25/27	0	77,783	26,330	495	0	1,128	187	4,141	459	32,740																			
21	6435	Medical Records Clerk	Mugol, Myrna S.	GX-10	41,417	0		08/29/26	226	41,643	14,096	495	0	604	187	4,141	373	19,896																			
22	6436	Nurse Aide II	Nocon, Marsha V.	FX-13	42,620	0		04/05/28	0	42,620	14,427	495	0	618	187	7,215	554	23,496																			
23	6487 / 6230	Program Coordinator IV	Vacant (Pangelinan, Zita)	OX-01	60,875	0			0	60,875	20,606	495	0	883	187	7,215	554	29,940																			
24	6808	Management Analyst II	Paulino, Debbie M.	MX-9	66,171	0		03/27/27	0	66,171	22,399	495	0	959	187	15,290	554	39,884																			
25	6477	Physician Specialist	Paulino, Joel	BE-30	253,412	0		-	0	253,412	85,780	0	0	3,674	0	7,215	554	97,223																			
			Grand Total:	----	\$2,577,694	\$0	\$47,756	----	\$3,597	\$2,055,427	\$695,763	\$9,405	\$0	\$29,805	\$3,553	\$133,830	\$8,116	\$880,472																			

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC
FUND: PROGRAM INCOME 105-23-1716006

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% * J)							
1	6515	Licensed Practical Nurse II	Pereda, Kristan Jean LG	IN-12	60,003	0	9,000	09/23/26	0	69,003	23,358	495	0	1,001	187	0	0	0	25,041	94,044	
2	6527	Cashier II	Rosario, Leilani Marie D.	FX-12	41,310	0		08/20/27	0	41,310	13,983	495	0	599	187	15,290	373	30,927	72,237		
3	7070	Medical Laboratory Technician I	Salayon, Jeanette L	GX-02	31,313	0		11/04/26	0	31,313	10,599	495	0	454	187	0	0	0	11,735	43,048	
4	6217	Physician Specialist (BE) 60%	Sarmiento, Dennis Antonio A.	BE-29	244,843	0			0	146,906	49,728	495	0	2,130	187	0	0	0	52,540	199,446	
5	7176	Maintenance Supervisor	Snover III, Robert E	JX-13	57,160	0		02/10/27	0	57,160	19,349	495	0	829	187	8,150	373	29,383	86,543		
6	6482	Program Coordinator II (80%)	Vacant (Taitano, Darlene N)	MX-01	49,731	0		-	0	39,785	13,467	495	0	577	187	7,215	554	22,495	62,280		
7	24-0016	PH Laboratory Administrator (10%)	Uluiviti, Vasiti V.	PX-44	263,888	0			0	26,389	8,933	495	0	383	187	0	0	0	9,998	36,387	
8	6437	Nurse Aide II	Ventura, Iraida L.	FX-13	42,620	0		10/19/27	0	42,620	14,427	495	0	618	187	0	0	0	15,727	58,347	
9	6696	Administrative Assistant (80%)	Vacant (Zamora, Debra M.)	JX-01	37,913	0		-	0	30,330	10,267	495	0	440	187	7,215	554	19,158	49,488		
10	6059	Maintenance Custodian	Vacant (Camacho, Albert) (Retired 7/12	DX-01	23,229	0		-	0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880		
11	6198	Customer Service Rep in lieu of Clerk Typist I	Vacant (Mendiola, Bernadette)	DX-01	23,229	0		-	0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880		
12	6463	Clerk Supervisor I	Vacant (Fejeran, Cecilia QT)	GX-01	30,169	0		-	0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269		
13	6496	Claims Specialist I	Vacant (Flores, Jolyn)	FX-01	28,269	0		-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699		
14	6665	Cashier II	Vacant (Cunanan, Rhichelle)	FX-01	28,269	0		-	0	28,269	9,569	495	0	410	187	7,215	554	18,430	46,699		
15	6697	Program Coordinator I	Zamora, Debra M.	KX-11	58,597	0		01/26/28	0	58,597	19,835	495	0	850	187	7,215	554	29,136	87,733		
16	6716	Medical Records Clerk	Vacant (Cruz, Natasha)	GX-01	30,169	0		-	0	30,169	10,212	495	0	437	187	7,215	554	19,100	49,269		
17	6717	Program Coordinator III in lieu of Clerk III	Vacant (Glazebrook, Lynn D.)	NX-01	54,918	0		-	0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755		
18	6066	Maintenance Specialist	Vacant (Snover III, Robert E)	IX-1	34,886	0			0	34,886	11,809	495	0	506	187	7,215	554	20,766	55,652		
19	24-0017	Program Coordinator III 80%	Taitano, Darlene N.	NX-09	73,072	0		07/05/27	0	73,072	24,735	495	0	1,060	187	7,215	554	34,246	107,318		
20	6442	Licensed Practical Nurse I	Vacant (Pereda, Kristan Jean LG)	HN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	
21	6488	Customer Service Representative in lieu of CHN	Vacant (Caldeo, Glaiza)	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	
22	6489	Building Custodian	Vacant (Castro, Kenneth Paul)	CX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	
23	6538	Community Health Nurse II	Vacant (Florig, Jeanette)	MN-01	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	
24	6572	Medical Records Clerk	Vacant (Damian, Julie)	GX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	
25	7045	Licensed Practical Nurse II	Vacant	IN-01	41,062	0		-	0	41,062	13,899	495	0	595	187	7,215	554	22,945	64,007		
Grand Total:			----		\$1,254,650	\$0	\$9,000	----	\$0	\$910,685	\$308,267	\$9,900	\$0	\$13,206	\$3,740	\$117,235	\$7,948	\$460,296	\$1,370,981		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU OF PRIMARY CARE SERVICES - GUAM CHC
FUND: PROGRAM INCOME 105-23-1716006

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Life 4/	Medicare (1.45% * J)						
1	7052	Medical Laboratory Technician II	Vacant	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	0
2	7071	Pharmacy Technician	Vacant	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	0
3	7072	Pharmacy Technician	Vacant	HX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	0
4		Quality Improvement Coordinator	Vacant	NX-01	0	0		-	0	0	0	0	0	0	0	0	0	0	0	0	0
5	6071	Physician Specialist (BE) 50%	Dombrowski, Chris C.	BE-29	244,837	0		-	0	122,418	41,439	495		1,775	187		0	0	43,896	166,314	
# ##	2	Information Technology Systems Programmer (System Programmer) 80%	Vacant Mostales, Cid	X-01	#####	#####		-	0	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
7																					
8																					
9																					
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25																					
			Grand Total:	----	\$312,533	\$0	\$0	----	\$0	\$176,575	\$59,771	\$990	\$0	\$2,560	\$374		\$7,215	\$554	\$71,464	\$248,039	

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:
DEPARTMENT/AGENCY:
PROGRAM:
FUND:
FY26 10/01/2025 - 09/30/2026

PUBLIC HEALTH
PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
BUREAU PRIMARY CARE SERVICES - PACIFIC BASIN GUAM CHC
FEDERAL FUNDS
5105H251716SE105
Staffing Pattern FY26 Q2

No.	Input by Department										Input by Department										(S)	(T)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)		(P)	(Q)	(R)		
									Benefits							Medical (Premium)	Dental (Premium)					
Position Number	Position Title 1/	Name of Incumbent	Date of Hire	Grade/Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(F+G+H+J) Subtotal	Retirement (K*33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * K)	Medicare (1.45% * K)	Life 4/			Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL	
1	6199	Nurse Aide II 80%	Alerre, Belen	06/15/15	FX-11	40,040	0		03/20/28	0	32,032	10,843	495	0	464	187	5,978	458	18,425	50,457		
2	6485	Eligibility Specialist II	Atalig, Francine	11/18/19	IX-09	46,419	0		05/18/26	634	47,053	15,927	495	0	682	187	8,149	372	25,812	72,865		
3	6428	Medical Records Clerk	Blas, Doris D	09/03/08	GX-11	42,730	0		03/03/28	0	42,730	14,464	495	0	620	187	4,141	372	20,279	63,009		
4	6071	Physician Specialist (BE) 50%	Dombrowski, Chris C.	08/10/23	BE-29	244,837	0		08/09/27	0	122,418	41,439	495	0	1,775	187	10,608	229	54,733	177,151		
5	6477	Physician Specialist (BC) 40%	Flores, Lisa D.	03/28/23	BC-28	250,411	0		03/28/27	0	100,164	33,906	0	0	1,452	0	0	0	35,358	135,522		
6	6267	Nurse Aide II	Fonseca, Dorina	05/18/15	FX-10	38,807	0		11/18/27	0	38,807	13,136	495	0	563	187	4,141	372	18,894	57,701		
7	6504	Medical Records Clerk	Gagan, Jacqueline	03/23/15	GX-10	41,417	0		09/24/27	0	41,417	14,020	495	0	601	187	4,141	372	19,816	61,233		
8	6047	Eligibility Specialist II	Manglona, Shelane	04/12/24	IX-09	46,419	0		05/20/27	0	46,419	15,713	495	0	673	187	0	0	17,068	63,487		
9	6449	Nurse Practitioner 80%	Mark, Thora	07/14/23	PN-08	102,820	0	15,423	07/15/27	0	94,594	32,020	495	0	1,372	187	3,312	298	37,684	132,278		
10	6452	Pharmacy Technician	Raguindin, Earlynn	08/14/17	HX-08	41,727	0		08/14/26	228	41,955	14,202	495	0	608	187	0	0	15,492	57,447		
11	7040	Licensed Practical Nurse I 50%	Redila, Gerlie	04/14/25	HN-02	39,311	0	5,897	04/14/27	0	22,604	7,651	495	0	328	187	2,989	371	12,021	34,625		
12	6526	Community Health Nurse II	Santos, Lee Brian S.	06/14/22	MN-10	81,579	0	12,237	06/14/27	0	93,816	31,757	495	0	1,360	187	9,793	742	44,334	138,150		
13	6485	Community Health Nurse I (100% effective 09/01/25)	Tagalog, Celeste M.	08/05/25	LN-04	60,156	0	9,023	11/28/26	0	69,179	23,417	248	0	1,003	94	0	0	24,762	93,941		
14	6536	Customer Service Representative	Tajieron, Cynthia	10/17/11	HX-11	45,826	0		04/17/28	0	45,826	15,512	495	0	664	187	8,149	372	25,379	71,205		
15	6898	Physician Specialist (BC) 60%	Taitano, Daniel	10/27/25	BC-19	183,730	0		10/26/27	0	110,238	37,316	0	0	1,598	0	0	0	38,914	149,152		
16	6493	Nurse Practitioner 80%	Tang, Maureen	10/15/24	NP-05	92,514	0	13,877	10/15/26	0	85,113	28,811	0	0	1,234	0	0	0	30,045	115,158		
17	6479	Community Health Nurse II 80%	Tiamzon, Nicole	12/11/23	MN-08	76,639	0	11,590	07/27/26	629	71,087	24,063	495	0	1,031	187	0	0	25,776	96,863		
18	7071	Mental Health Psychologist 40%	Balajadia, Mamie	06/04/25	PX-44	263,888	0		06/03/27	0	105,555	35,730	248	0	1,531	94	0	0	37,603	143,158		
19	6456	Claims Specialist I	Zamora, Cristina	05/20/24	FX-02	29,340	0		05/20/26	481	29,821	10,094	495	0	432	187	12,977	458	24,643	54,464		
20		Care Coordinator	Otero, Christopher		NX-01	54,918	0			0	54,918	18,590	495	0	796	187	7,215	554	27,837	82,755		
21	6513	Social Worker III	Vacant (Untalan, Shirley)	-	NX-11	77,783	0		-	0	64,819	21,941	248	0	940	94	7,215	554	30,992	95,811		
22	6524	Community Health Nurse I	Vacant (Tiamzon, Nicole)	-	LN-01	53,806	0		-	0	53,806	18,213	495	0	780	187	7,215	554	27,444	81,250		
23	6492	Building Custodian	Vacant (Shiroma, William)	-	CX-01	21,678	0		-	0	21,678	7,338	495	0	314	187	7,215	554	16,103	37,781		
24	6511	Community Health Nurse II	Vacant (Mercy Vela 5/30/25)	-	MN-1	59,426	0	8,914	-	0	68,340	23,133	495	0	991	187	7,215	554	32,575	100,915		
25	6718	Maintenance Custodian	Vacant Castro, Kenneth Paul	-	DX-01	23,229	0		-	0	23,229	7,863	495	0	337	187	7,215	554	16,651	39,880		
		Grand Total:	---			2,059,450	0	76,961	---	1,972	1,527,619	517,099	10,149	0	22,149	3,835	117,668	7,740	678,640	2,206,259		

* Night Differential / Hazardous / Worker's Compensation / etc.

- 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
- 2/ FY 2026 GovGuam contribution rate of 33.85% for the Government of Guam Retirement is subject to change.
- 3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.
- 5/ Notes

- 1 Allere, Belen 20% cost allocation Family Planning Grant
- 2 Mark, Thora 20% cost allocation Family Planning Grant
- 3 Redila, Girlie 50% cost allocation N-PI 23006
- 4 Tiamzon, Nicole 20% cost allocation Family Planning Grant
- 5 Dombrowski, Chris 50% cost allocation N-PI 23006
- 6 Untalan, Shirley resignation 11/21/2025
- 7 2nd year funding estimated amount \$2,318,950 effective 04/01/2026

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: PUBLIC HEALTH
DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC HEALTH
PROGRAM: BUREAU PRIMARY CARE SERVICES - BEHAVIOR HEALTH SERVICE EXPANSION
FUND: FEDERAL FUNDS 105-25-1713135
Staffing Pattern FY26 Q2

	Input by Department																		Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)		
	Position Number	Position Title 1/	Name of Incumbent	Date of Hire	Grade/ Step	Salary	Overtime	Special*	Increment		(F+G+H+J) Subtotal	Retirement (K*33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * K)	Benefits Medicare (1.45% * K) Life 4/		Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL		
No.									Date	Amt.												
1	7044	Licensed Practical Nurse II 20%	Takai, Krystal LA	08/21/23	IN-03	44,232		6,678	08/21/26	290	10,240	3,466		0	148	0	1,959	148	5,721	15,961		
2	6479	Community Health Nurse II 20%	Tiamzon, Nicole	12/11/23	M-N-08	76,639	0	11,590	07/27/26	627	17,771	6,016	248	0	258	94	0	0	6,616	24,387		
3	6199	Nurse Aide II 20%	Alerre, Belen	06/15/15	FX-11	40,040			03/20/28	0	8,008	2,711	0	0	116	0	1,196	92	4,115	12,123		
4	6449	Nurse Practitioner 20%	Mark, Thora	07/14/23	PN-08	102,820	0	15,423	07/15/27	0	23,649	8,005	248	0	343	94	828	74	9,592	33,241		
5	6482	Program Coordinator III 20%	Taitano, Darlene N	05/09/20	NX-09	73,072	0		07/05/27	0	14,614	4,947	248	0	212	94	2,595	92	8,188	22,802		
6	6697	Program Coordinator I 20%	Zamora, Debra M.	4/1/10	KX-11	58,597			01/26/28	0	11,719	3,967	0	0	170	0	1,630	74	5,841	17,560		
7	6164	CD Investigator 50%	Entilla, Grace		HX-11	45,826	0		03/27/28	0	22,913	7,756	0	0	332	0	0	0	8,088	31,001		
8		Community Program Aide II 80%	Samuel, Julita		GX - 02	31,313		0	02/10/27	0	25,050	8,480	248	0	363	0	4,798	165	14,054	39,104		
9		Nurse Practitioner 20%	Vacant		NP -06	96,020	0	0		0	19,204	6,501	0	0	278	0	7,215	554	14,548	33,752		
			Grand Total:		----	568,559	0	33,691	----	917	153,169	51,849	992	0	2,220	282	20,221	1,199	76,763	229,932		

* Night Differential / Hazardous / Worker's Compensation / etc.

- 1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
- 2/ FY 2026 GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.
- 3/ FY 2026 GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.
- 4/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.
- 5/Notes

1/1/00 Takai, Krystal 80% cost allocation BPCS Prog Inc 23005

10/1/25 Taimzon, Nicole 80% cost allocation BPCS Pac Basin 25105

10/1/25 Alerre, Belen 80% cost allocation BPCS Pac Basin 25105

10/1/25 Mark, Thora 80% cost allocation BPCS Pac Basin 25105

10/1/25 Taitano, Darlene 80% cost allocation BPCS N-PI 23006

10/1/25 Zamora, Debra 80% cost allocation BPCS N-PI 23006

10/1/25 Entilla, Grace 50% cost allocation BCDC

11/18/25 Samuel, Julita 20% cost allocation BNCD

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA:

SOCIAL SERVICES

DEPARTMENT/AGENCY:

PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM:

MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)

FUND:

FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1723101

Input by Department																Input by Department					
No.	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J) (E+F+G+I) Subtotal	(K) Retirement (J * 34.80%) 2/	(L) Retire (DDI) (\$19.01*26PP) 3/	(M) Social Security (6.2% * J)	(N) Benefits Medicare (1.45% * J)	(O) Life 4/	(P)		(Q)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Medical (Premium)							Dental (Premium)				
								Date	Amt.												
1	7201	Administrative Aide	Cruz, Amanda J.	FX-01	28,269				1/27/2026	-	28,269	9,838	495	0	410	187	8,310	486		19,726	47,995
2	6221	Administrative Assistant	Gozalo, Janett T.	JX-08	48,894				6/15/2025	\$534	\$49,428	17,201	\$495	\$0	\$717	\$187	\$8,551	\$298		\$27,449	\$76,877
3	6980	Claims Specialist II	Lara, Fatima Ann C.	GX-08	38,908				12/9/2025	-	38,908	13,540	495	0	564	187	4,801	342		19,929	58,837
4	6411	Claims Specialist II	Portin, Bienvinido N.	GX-15	48,417				1/29/2026	-	48,417	16,849	495	0	702	187	15,868	486		34,587	83,004
5	6842	Claims Specialist II	Taimanglo, Francine	GX-04	30,169					-	33,731	11,738	495	0	489	187	8,310	486		21,705	55,436
6	6656	Claims Specialist III	Caseres, Anita M.	HX-10	44,417				1/7/2026	-	44,417	15,457	495	0	644	187	6,921	404		24,108	68,525
7	6721	Claims Specialist III	Ceasar, Isako Aurea	HX-01	32,355					-	32,355	11,260	495	0	469	187	8,310	486		21,207	53,562
8	6231	Claims Specialist III	Kuper, Marla	HX-01	32,355					-	32,355	11,260	495	0	469	187	8,310	486		21,207	53,562
9	6883	Claims Specialist III	Bolabola, Ermar	HX-07	40,443				7/9/2025	331	40,774	14,189	495	0	591	187	8,310	486		24,258	65,032
10	6284	Claims Specialist III	Layson, Agnes	HX-08	41,727				1/14/2026	-	41,727	14,521	495	0	605	187	8,310	486		24,604	66,331
11	6685	CPU Review Officer	Carpela, Renee	MX-03	53,571				2/20/2025	1,405	54,976	19,132	495	0	797	187	21,918	653		43,182	98,158
12	6273	CPU Review Officer	Carrie, Melanie	MX-09	66,171				12/15/2025	-	66,171	23,028	495	0	959	187	8,551	342		33,562	99,733
13	6588	CPU Review Officer	Galon, Mildred D.	MX-05	59,895				7/15/2025	567	60,462	21,041	495	0	877	187	4,801	342		27,743	88,205
14	6582	CPU Review Officer	Martinez, Julito	MX-10	68,269				12/29/2025	-	68,269	23,758	495	0	990	187	11,192	653		37,275	105,544
15	6683	CPU Review Officer	Vacant (Tordecilla, E. 1/25/26)	MX-01	49,731					-	49,731	17,306	495	0	721	187	8,310	486		27,505	77,236
16	6272	Customer Service Representative	Bukikosa, Esther Rose	HX-07	40,443				6/11/2025	441	40,884	14,228	495	0	593	187	8,551	342		24,396	65,280
17	6525	Customer Service Representative	Fernandez, Lourdes D.	HX-16	53,572				8/16/2026	-	53,572	18,643	495	0	777	187	4,801	342		25,245	78,817
18	7203	Customer Service Representative (LTA)	Paulino, Keandra	HX-01	32,355					-	32,355	11,260	495	0	469	187	21,918	653		34,982	67,337
19	6682	Management Analyst I	Chamberlain, MaryAnn	KX-01	41,372					-	41,372	14,397	495	0	600	187	8,310	486		24,475	65,847
20	6850	Program Coordinator I (LTA)	Cruz, Christina	KX-01	41,371					-	41,371	14,397	495	0	600	187	8,310	486		24,475	65,846
21	6943	Management Analyst II	Suva, John Edward	MX-01	49,731				6/30/2026	628	50,359	17,047	495	0	730	187	8,310	486		27,255	77,614
22	7022	Management Analyst II	Bunnenberg, Lena	MX-01	49,731				6/30/2026	-	49,731	17,306	495	0	721	187	8,310	486		27,505	77,236
23	6856	Management Analyst III	San Nicolas, Jeffrey A.	NX-10	75,392				4/15/2026	-	75,392	26,236	495	0	1,093	187	4,801	342		33,154	108,546
24	6649	Management Analyst IV	Vacant (Cruz, J. 1/10/26)	OX-01	60,875					-	60,875	21,185	495	0	883	187	8,310	486		31,546	92,421
25	6905	Program Coordinator II	Ecube, Angela Marie V.	MX-03	51,615				8/18/2026	-	51,615	17,962	495	0	748	187	8,551	486		28,429	80,044
			Page 1 Totals:	----	1,180,048	\$0	\$0	----	\$3,906	\$1,187,516	\$412,779	\$12,375	\$0	\$17,218	\$4,675	\$230,945	\$11,517	\$689,509	\$1,877,025		

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: MEDICAID ASSISTANCE PROGRAM ADMINISTRATION (PAGE 1 OF 2)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1723101

Input by Department																Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 34.80%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
26	6541	Program Coordinator III	Atoigue, Ana Mari C.	NX-09	73,072				-	73,072	25,429	495	0	1,060	187	8,310	486	35,967	109,039
27	6908	Program Coordinator IV	Estrada Crisostomo, Annbel A.	OX-07	76,093			8/7/2025	415	76,508	26,625	495	0	1,109	187	13,493	404	42,313	118,821
28	6684	Program Coordinator IV	Janssen, Julian C.	OX-06	73,315				-	73,315	25,514	495	0	1,063	187	8,310	486	36,055	109,370
29	7148	Project Director (In lieu of Special Project Coordinator	Taitano, II, John R.	PX-10	81,531				-	81,531	28,373	495	0	1,182	187	0	0	30,237	111,768
30	6702	Quality Control Reviewer II	Barrido, Dhan Dobert S.	LX-06	54,512			12/2/2024	1,496	56,008	19,491	495	0	812	187	4,801	0	25,786	81,794
31	7200	Quality Control Reviewer II	Vacant (San Miguel, G. 10/05/25)	LX-03	48,758			6/5/2025	616	49,374	17,182	495	0	716	187	0	0	18,580	67,954
32	6709	Social Service Supervisor	Malanum, Maria Cindy	OX-10	83,568			6/26/2025	912	84,480	29,399	495	0	1,225	187	4,801	342	36,449	120,929
33	7024	Special Project Coordinator	Okada, Christina	NX-01	54,918				-	54,918	19,111	495	0	796	187	1,530	970	23,088	78,006
34	6587	Claims Specialist I	Vacant (Taimanglo, F. 6/2/24)	FX-01	28,269				-	28,269	9,838	495	0	410	187	8,310	486	19,726	47,995
35	6586	Claims Specialist II	Vacant (Topasna, E. 01/27/24)	GX-01	31,169				-	31,169	10,847	495	0	452	187	8,310	486	20,777	51,946
36	6858	Claims Specialist II	Vacant (Layson, A.)	GX-01	30,169				-	30,169	10,499	495	0	437	187	8,310	486	20,414	50,583
37	6982	Claims Specialist III	Vacant (Borja, W 05/03/24)	HX-01	32,355				-	32,355	11,260	495	0	469	187	8,310	486	21,207	53,562
38	6977	CPU Review Officer	Vacant (Endrina, K. 02/25/25)	MX-01	49,731				-	49,731	17,306	495	0	721	187	8,310	486	27,505	77,236
39	6852	Customer Service Representative	Vacant (Manuel, L. 08/09/24)	HX-01	32,355				-	32,355	11,260	495	0	469	187	8,310	486	21,207	53,562
40	6525	Customer Service Representative	Vacant (Fernandez, L. 5/26/25)	HX-01	32,355				-	32,355	11,260	495	0	469	187	8,310	486	21,207	53,562
41	7203	Customer Service Representative	Vacant (Paulino, K. LTA)	HX-01	32,355				-	32,355	11,260	495	0	469	187	8,310	486	21,207	53,562
42	6857	Human Services Program Administrator	Vacant (Surla, C. 12/20/24)	RX-01	80,060				-	80,060	27,861	495	0	1,161	187	8,310	486	38,500	118,560
43	7050	Management Analyst IV	Vacant (New Position)	OX-01	60,875				-	60,875	21,185	495	0	883	187	8,310	486	31,546	92,421
44	6517	Program Coordinator III (In lieu of Planner III)	Vacant (Janssen, J.)	NX-01	54,918				-	54,918	19,111	495	0	796	187	8,310	486	29,385	84,303
45	6850	Program Coordinator I	Vacant (Santos, C.)	KX-01	41,371				-	41,371	14,397	495	0	600	187	8,310	486	24,475	65,846
46	6557	Program Coordinator II (in lieu of PC III)	Vacant (Cruz, C.)	MX-01	49,731				-	49,731	17,306	495	0	721	187	8,310	486	27,505	77,236
47	6851	Quality Improvement Coordinator	Tordecilla, Evelyn G.	NX-09	73,072				-	73,072	25,429	495	0	1,060	187	8,310	486	35,967	109,039
48	6911	Systems Programmer	Vacant (New Position)	NX-01	54,918				-	54,918	19,111	495	0	796	187	8,310	486	29,385	84,303
49											-								
50											-								
			Page 2 Totals:	----	\$1,229,470	\$0	\$0	----	\$3,439	\$1,232,909	\$429,054	\$11,385	\$0	\$17,876	\$4,301	\$165,895	\$9,978	\$638,488	\$1,871,397
			Grand Total Page 1 & 2:	----	\$2,409,518	\$0	\$0	----	\$7,345	\$2,420,425	\$841,833	\$23,760	\$0	\$35,094	\$8,976	\$396,840	\$21,495	\$1,327,997	\$3,748,422

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BUREAU OF MANAGEMENT SUPPORT - SNAP MANAGEMENT EVALUATION (ME)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729117

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life 4/					
1	6810	Program Coordinator IV	Kaulia, Mary Elizabeth T.	OX-07	\$76,093			7/23/2026	\$1,610	\$77,703	\$26,302	\$495	\$0	\$1,127	\$187	\$0	\$0	\$28,111	\$105,814
2	BMS2500	Program Cordinator III	Diras, Daryl	NX-10	75,392			1/17/2025	0	75,392	\$25,520	495	0	1,093	187	8,310	486	36,091	111,483
3	6115	Program Cordinator II	Aquino, Rhoda B.	MX-04	55,601			11/18/2026	206	55,807	\$18,891	495	0	809	187	8,310	486	29,178	84,985
4	6903	Data Control Clerk II (In Lieu of PW Investigator II)	VACANT	FX-01	28,269				0	28,269	\$9,569	495	0	410	187	8,310	486	19,457	47,726
5																			
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25																			
			Grand Total:	----	\$235,355	\$0	\$0	----	\$1,816	\$237,171	\$80,282	\$1,980	\$0	\$3,439	\$748	\$24,930	\$1,458	\$112,837	\$350,008

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2025 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUNCTIONAL AREA:	SOCIAL SERVICES
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE
PROGRAM:	BUREAU OF MANAGEMENT SUPPORT - QUALITY CONTROL
FUND:	FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729113

[illegible]

Night Differential / Hazardous / Worker's Compensation / etc.	
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).	329,868
2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.	164,934

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BUREAU OF MANAGEMENT SUPPORT - MANAGEMENT SUPPORT SERVICES

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729114

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)		(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6294	Administrative Assistant	Hautea, Marilou I.	JX-05	43,995			1/16/2026	1,250	45,245	\$15,315	495	0	656	187	8,551	342	25,546	70,791
2	BMS 2501	Data Control Clerk I	Lina Cruz	EX-01	25,736					25,736	\$8,712	495	0	373	187	8,310	486	18,563	44,299
3	6827	Human Services Program Administrator	Ascura, Terry T.	RX-08	##### #			3/28/2027	\$0	#####	\$34,951	\$495	\$0	\$1,497	\$187	-	\$342	\$37,472	\$140,724
4	6816	Public Health Aide	Borja, Robert AT	EX-23	53,044			9/17/2026	0	53,044	\$17,955	495	0	769	187	21,918	653	41,977	95,021
5	6807	Management Analyst IV (In Lieu of Data Clerk II)	VACANT (Vice: Hautea, M.)	OX-01	\$60,875					60,875	\$20,606	495	0	883	187	8,310	486	30,967	91,842
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			Grand Total:	----	\$286,902	\$0	\$0	----	\$1,250	\$288,152	\$97,539	\$2,475	\$0	\$4,178	\$935	\$47,089	\$2,309	\$154,525	\$442,677

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BUREAU OF MANAGEMENT SUPPORT - FRAUD CONTROL

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729117

Input by Department																Input by Department			
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/				
1	6806	Program Coordinator II	Flores, Roberta	MX-08	64,136			3/29/2027		64,136	21,710	495	0	930	187	8,551	342	32,215	96,351
2	6790	Program Coordinator IV	Borja, Bernice AT	OX-10	\$83,568			9/17/2026		\$83,568	28,288	\$495	\$0	\$1,212	\$187	6,921	\$404	\$37,507	\$121,075
3	6904	Public Welfare Investigator I (LTA)	Junio, Razzylou	KX-01	41,372					41,372	14,004	495	0	600	187	8,310	486	24,082	65,454
4	6902	Public Welfare Investigator II	Rivera, Lisa	LX-13	68,240			10/22/2026		68,240	23,099	495	0	989	187	8,551	342	33,663	101,903
5	6921	Public Welfare Investigator II	San Agustin, Donald	LX-11	64,108			1/15/2026		64,108	21,701	495	0	930	187	11,192	653	35,158	99,266
6	6906	Public Welfare Investigator II	Carandang, Ruben	LX-03	48,758			6/6/2026		48,758	16,505	495	0	707	187	21,918	0	39,812	88,570
7	BMS 2502	Customer Service Representative	VACANT	HX-01	32,355					32,355	10,952	495	0	469	187	8,310	486	20,899	53,254
8	6805	Public Welfare Investigator II	VACANT (Vice: D. Blas)	LX-01	45,262					45,262	15,321	495	0	656	187	8,310	486	25,455	70,717
9	6952	Public Welfare Investigation Supervisor	VACANT (Flores-Johnson, L. 04/05/24)	MX-01	49,731					49,731	16,834	495	0	721	187	8,310	486	27,033	76,764
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			Grand Total:	----	\$497,530	\$0	\$0	----	\$0	\$497,530	\$168,414	\$4,455	\$0	\$7,214	\$1,683	\$90,373	\$3,685	\$275,824	\$773,354

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: BES - WORKS PROGRAM SECTION: JOBS OPPORTUNITIES AND BASIC SKILLS (JOBS/TANF ADMIN)

FUND: FEDERAL101-25-1728201*101-25-1728108

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+H) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	6923	Administrative Aide*	Millon, Shanice	FX-02	29,340			2/3/2027	741	\$30,081	\$10,468	\$495	\$0	\$436	\$187	\$8,310	\$486	\$20,382	\$50,463
2	6987	Administrative Aide*	Vacant (Yatar, Rachel LQ-1/16/2026)	FX-01	28,269					28,269	9,838	495	0	410	187	8,310	486	19,726	47,995
3	6998	Data Control Clerk II*	Galon, Roma	FX-01	28,269			9/29/2026	93	28,362	9,870	495	0	411	187	8,310	486	19,759	48,121
4	6792	Program Coordinator III*	Hara, Patrice	NX-08	70,825			7/8/2026	580	71,405	24,849	495	0	1,035	187	8,551	342	35,459	106,864
5	6421	Program Coordinator IV*	Uncangco, Alyssa	OX-13	91,778			1/30/2028	2,184	93,962	32,699	495	0	1,362	187	21,918	653	57,314	151,276
6	6519	Social Worker III*	Santos, Annette S.	NX-10	75,392			2/28/2027	1,594	76,986	26,791	495	0	1,116	187	13,493	404	42,486	119,472
7	6986	Social Worker III*	Miralles Jr., Raul	NX-02	56,999			02/03/27	1,440	58,439	20,337	495	0	847	187	8,310	486	30,662	89,101
8	6985	Social Worker III*	Flores, Asia	NX-05	63,728			05/26/26	1,006	64,734	22,527	495	0	939	187	8,310	486	32,944	97,678
9	DPW-25-010	Special Project Coordinator	Salas, Meera S. (Directors Office)	NX-01	54,918					54,918	19,111	495	0	796	187	8,310	486	27,172	82,090
10	6988	Management Analyst III*	Vacant (Cruz, B)	NX-01	54,918					54,918	19,111	495	0	796	187	8,310	486	29,385	84,303
11	6654	Program Coordinator II	Vacant	MX-01	49,731					49,731	17,306	495	0	721	187	8,310	486	27,505	77,236
12	6793	Social Services Supervisor I*	Sanchez, Tisha	OX-08	78,508			3/3/2027		78,508	27,321	495	0	1,138	187	8,310	486	37,937	116,445
13	6984	Social Worker III*	Vacant (Stephens III, W. 09/19/25)	NX-01	54,918					54,918	19,111	495	0	796	187	8,310	486	29,385	84,303
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			Grand Total:	----	\$737,593	\$0	\$0	----	\$7,638	\$745,231	\$259,339	\$6,435	\$0	\$10,803	\$2,431	\$127,062	\$6,259	\$410,116	\$1,155,347

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 1 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

Input by Department																Input by Department				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/					
1	6963	Administrative Aide	Naputi, Jennifer	FX-11	40,040			1/13/2026	983	\$41,023	\$13,886	\$495	\$0	\$595	\$187	8,310	486	\$23,959	\$64,982	
2	6560	Clerk II	Duenas, Jessica M.	DX-06	27,976			11/1/2026	972	28,948	9,799	495	0	420	187	4,801	342	16,044	44,992	
3	6929	Clerk II	Taisague, Berta Jean	DX-06	27,976			5/18/2026	442	28,418	9,619	495	0	412	187	8,551	342	19,606	48,024	
4	6997	Clerk II	Paulino, Lola L.G.	DX-14	36,133			8/21/2027		36,133	12,231	495	0	524	187	8,551	342	22,330	58,463	
5	6566	Clerk II	Libby, Elizabeth	DX-05	26,955			10/17/2026	1,021	27,976	9,470	495	0	406	187	-	-	10,558	38,534	
6	6830	Clerk II	Borja, Carmen	DX-06	27,976			3/14/2027	618	28,594	9,679	495	0	415	187	8,551	342	19,669	48,263	
7	6653	Clerk II	San Nicolas, Marilyn	DX-01	23,229			7/22/2026	220	23,449	7,937	495	0	340	187	8,310	486	17,755	41,204	
8	7028	Clerk II (LTA)	Vacant (San Miguel, Gianna)	DX-01	23,229			-	-	23,229	7,863	495	0	337	187	6,921	404	16,207	39,436	
9	6756	Clerk III	Adame, Nilda I.	EX-11	36,451			12/20/2027	934	37,385	12,655	495	0	542	187	21,918	653	36,450	73,835	
10	6964	Clerk III	Chokai-Idelbong, Mary Lou	EX-14	40,032			8/21/2027		40,032	13,551	495	0	580	187	8,551	342	23,706	63,738	
11	7018	Community Program Aide I (in lieu of Clerk III (LTA))	Vacant	EX-01	25,736					25,736	8,712	495	0	373	187	8,551	342	18,660	44,396	
12	6708	Community Program Aide II (in lieu of Clerk Typist II)	Vacant	GX-01	30,116					30,116	10,194	495	0	437	187	13,493	404	25,210	55,326	
13	6554	Customer Service Rep.	Quinata, Irene Q.	HX-08	41,727			10/17/2026	1,323	43,050	14,572	495	0	624	187	8,551	342	24,771	67,821	
14	6080	Customer Service Rep.	Hines, Elizabeth	HX-01	32,355			6/30/2026	409	32,764	11,091	495	0	475	187	8,310	486	21,044	53,808	
15	6555	Customer Service Rep.	Vacant (Cruz, Diana)	HX-01	32,355					32,355	10,952	495	0	469	187	8,310	486	20,899	53,254	
16	7026	Customer Service Rep. (LTA)	Vacant (Blas, J. Anthony C.)	HX-01	32,355				-	32,355	10,952	495	0	469	187	-	-	12,103	44,458	
17	7027	Data Control Clerk II(LTA)	Vacant (Unpingco, Michael)	FX-01	28,269				-	28,269	9,569	495	0	410	187	21,918	653	33,232	61,501	
18	6402	Eligibility Specialist I	Taitano, Christian	HX-03	34,853			3/5/2027	770	35,623	12,058	495	0	517	187	21,918	653	35,828	71,451	
19	6844	Eligibility Specialist I	Perez, Lori D	HX-05	37,545			5/24/2026	593	38,138	12,910	495	0	553	187	8,551	342	23,038	61,176	
20	6845	Eligibility Specialist I	Asuncion, Gabrielle L.	HX-02	33,581			3/17/2027	742	34,323	11,618	495	0	498	187	8,310	486	21,594	55,917	
21	6854	Eligibility Specialist I	Vacant (Lekka, Kimo J.)	HX-01	32,355					32,355	10,952	495	0	469	187	8,310	486	20,899	53,254	
22	6895	Eligibility Specialist I	Payumo, Ina Majella M.	HX-03	34,853			4/22/2027	660	35,513	12,021	495	0	515	187	21,918	653	35,789	71,302	
23	6938	Eligibility Specialist I	Quinata, Carisa	HX-05	37,545			12/20/2026	1,185	38,730	13,110	495	0	562	187	13,493	404	28,251	66,981	
24	6657	Eligibility Specialist I	Lizama, Leilani S.N.	HX-01	32,355			3/17/2026	715	33,070	11,194	495	0	480	187	8,310	486	21,152	54,222	
25	6552	Eligibility Specialist I	Fejeran, Kiana	HX-01	32,355			6/30/2026	409	32,764	11,091	495	0	475	187	8,310	486	21,044	53,808	
			Page 1 Totals:	----	808,352	\$0	\$0	----	\$11,996	\$820,348	\$277,686	\$12,375	\$0	\$11,897	\$4,675	\$252,717	\$10,448	\$569,798	\$1,390,146	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 2 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

Input by Department																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits		Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
								Date	Amt.		Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/						Social Security (6.2% * J)	Medicare (1.45% * J)	
26	6658	Eligibility Specialist I	Vacant (Castro, LM 08/24/2025)	HX-01	32,355					32,355	10,952	495	0	469	187	-	-	12,103	44,458	
27	6926	Eligibility Specialist I	Palacios, Gary	HX-03	34,853			4/9/2027	660	35,513	12,021	495	0	515	187	21,918	653	35,789	71,302	
28	6655	Eligibility Specialist I	Gschwend, Kristina M.	HX-02	33,581			4/21/2027	636	34,217	11,582	495	0	496	187	8,310	486	21,556	55,773	
29	6937	Eligibility Specialist I	Raquindin, Charlene	HX-01	32,355			6/23/2026	409	32,764	11,091	495	0	475	187	8,310	486	21,044	53,808	
30	6939	Eligibility Specialist I	Baza, Manette	HX-01	32,355			8/25/2026	204	32,559	11,021	495	0	472	187	8,310	486	20,971	53,530	
31	6735	Eligibility Specialist II	Vacant (Mantanona, CJ)	IX-01	34,886				-	34,886	11,809	495	0	506	187	8,310	486	21,793	56,679	
32	6754	Eligibility Specialist II	Racadio, Lisa O.	IX-06	42,016			7/6/2026	398	42,414	14,357	495	0	615	187	8,551	342	24,547	66,961	
33	6834	Eligibility Specialist II	Vacant (Castro, Tina)	IX-01	34,886					34,886	11,809	495	0	506	187	8,551	342	21,890	56,776	
34	6994	Eligibility Specialist II	Buerano, Jose Felix C.	IX-08	44,992			9/3/2026	119	45,111	15,270	495	0	654	187	8,551	342	25,499	70,610	
35	6996	Eligibility Specialist II	Gagan, Shirley	IX-10	47,891			9/12/2027	127	48,018	16,254	495	0	696	187	15,868	486	33,986	82,004	
36	6839	Eligibility Specialist II	Velasco, Eleanor H.	IX-08	44,992			6/2/2026	476	45,468	15,391	495	0	659	187	8,310	486	25,528	70,996	
37	6583	Eligibility Specialist II	Vacant (Aquino, Michelle)	IX-01	34,886					34,886	11,809	495	0	506	187	11,192	-	24,189	59,075	
38	6945	Eligibility Specialist II	Santos, Ana Maria M.	IX-04	39,004			7/26/2026	370	39,374	13,328	495	0	571	187	15,868	486	30,935	70,309	
39	6426	Eligibility Specialist Supervisor	Estrada, Rosemarie	KX-10	56,795			3/9/2028	1,051	57,846	19,581	495	0	839	187	8,551	342	29,995	87,841	
40	6837	Eligibility Specialist Supervisor	Pangelinan, Thelma R.	KX-09	55,049			11/29/2027	1,601	56,650	19,176	495	0	821	187	6,921	404	28,004	84,654	
41	6831	Eligibility Specialist Supervisor	Campos, Janice D.	KX-06	49,827			1/13/2027	1,416	51,243	17,346	495	0	743	187	8,551	342	27,664	78,907	
42	6835	Eligibility Specialist Supervisor	Cruz, Nicole Puanani	KX-06	49,827			1/13/2026	1,416	51,243	17,346	495	0	743	187	8,310	486	27,567	78,810	
43	6827	Human Services Program Administrator	San Nicolas, Christine P.	RX-07	100,076			9/8/2026	265	100,341	33,965	495	0	1,455	187	6,921	404	43,427	143,768	
44	6564	Program Coordinator I	Estrada,Myralyn	KX-02	42,940			3/31/2027	949	43,889	14,856	495	0	636	187	8,310	486	24,970	68,859	
45	6983	Program Coordinator II	Rabon, Tony P.	MX-04	55,601			10/25/2026	2,107	57,708	19,534	495	0	837	187	8,551	342	29,946	87,654	
46	6919	Program Coordinator III	Medrano, Steven DC	NX-09	73,072			10/11/2026	2,320	75,392	25,520	495	0	1,093	187	8,551	342	36,188	111,580	
47	6930	Program Coordinator III	Vacant (Duenas, L. Retired 03.20.2026)	NX-03	54,198					54,198	18,346	495	0	786	187	8,310	486	28,610	82,808	
48	6828	Program Coordinator IV	Vacant (Barrido, Danilo L.)	OX-01	60,875				-	60,875	20,606	495	0	883	187	8,310	-	30,481	91,356	
49	6934	Program Coordinator IV	Paulino, Rachelle P.	OX-10	83,568			10/6/2026	2,651	86,219	29,185	495	0	1,250	187	-	-	31,117	117,336	
50	6558	Social Service Supervisor I	Blas, Mari	OX-09	80,999			6/7/2026	856	81,855	27,708	495	0	1,187	187	4,801	342	34,720	116,575	
			Page 2 Totals:	----	\$1,251,879	\$0	\$0		\$18,031	\$1,269,910	\$429,863	\$12,375	\$0	\$18,413	\$4,675	\$218,136	\$9,057	\$692,519	\$1,962,429	

* Night Differential / Hazardous / Worker’s Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 3 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Benefits		Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.							Medical (Premium)	Dental (Premium)		
51	6965	Public Health Aide	Stanley, Dennis A.	EX-16	42,614			12/18/2027	1,126	43,740	14,806	495	0	634	187			4,801	65,005
52	7152	Administrative Aide (LTA)	Vacant (San Miguel, Gianna)	FX-01	28,269				-	28,269	9,569	0	0	410	0			0	38,248
53	6924	Administrative Assistant	Brigino, Marilou	JX-01	37,913			9/15/2026	120	38,033	12,874	495	0	551	187			8,310	60,936
54	6378	Clerk II (LTA)	San Miguel, Gianna	DX-01	23,229				-	23,229	7,863	495	0	337	187			8,310	40,907
55	6551	Clerk II (LTA)	Blas, J. Anthony	DX-01	23,229				-	23,229	7,863	495	0	337	187			8,310	40,907
56	6932	Clerk II	Santos, Ashley L.	DX-01	23,229			10/28/2026	913	24,142	8,172	495	0	350	187			8,310	42,142
57	6901	Clerk II	Unpingco, Michael	DX-01	23,229			9/15/2026	73	23,302	7,888	495	0	338	187			8,310	41,006
58	7151	Clerk II (LTA)	Vacant (Pasion, M. 1/3/25)	DX-01	0				-	-	-	-	0	0	-			-	-
59	7029	Clerk II (LTA)	Vacant (Sablan, R. 12/16/24)	DX-01	0				-	0	-	-	0	0	-			-	-
60	6928	Clerk III	Tomelden, Brigildo	EX-01	25,736			9/15/2026	81	25,817	8,739	495	0	374	187			8,310	44,408
61	7025	Clerk III (LTA)	Vacant (Lizama, S. 10/15/24)	EX-01	0				-	0	-	-	0	0	-			-	-
62	7023	Clerk III (LTA)	Vacant	EX-01	0				-	0	-	0	0	0	0			-	0
63	7017	Clerk III (LTA)	Vacant	EX-01	0				-	0	-	0	0	0	0			0	0
64	7020	Clerk III (LTA)	Vacant	EX-01	0				-	0	-	0	0	0	0			0	0
65	7021	Clerk III (LTA)	Vacant	EX-01	0				-	0	-	0	0	0	0			0	0
66	7019	Customer Service Supervisor (In Lieu of Clerk III LTA)	Chargualaf, Ellyn	JX-01	37,913			3/3/2027	838	38,751	13,117	495	0	562	187			8,310	61,908
67	7048	Customer Service Supervisor (In Lieu of Admin Assistant TA)	Vacant (Tomelden, B.)	JX-01	37,913				-	37,913	12,834	495	0	550	187			8,310	60,775
68	6991	Eligibility Specialist I	Vacant (Velazquez, M. 10/3/24)	HX-01	32,355				-	32,355	10,952	495	0	469	187			8,310	53,254
69	6563	Eligibility Specialist I	Guzman, Renee	HX-01	32,355				-	32,355	10,952	495	0	469	187			8,310	53,254
70	6755	Eligibility Specialist I	Mesias, Jeffery	HX-01	32,355				-	32,355	10,952	495	0	469	187			8,310	53,254
71	6809	Eligibility Specialist I	Vacant (Santos II, E. 06/30/25)	HX-01	32,355				-	32,355	10,952	495	0	469	187			8,310	53,254
72	6751	Eligibility Specialist I	Vacant (Damian-Gogue, B. 6/13/25)	HX-01	32,355				-	32,355	10,952	495	0	469	187			8,310	53,254
73	6993	Eligibility Specialist I	Vacant (Marquez, E. 05/30/25)	HX-01	32,355				-	32,355	10,952	495	0	469	187			8,310	53,254
74	6585	Eligibility Specialist I	Vacant (Poblete, M.)	HX-07	40,443				-	40,443	13,690	495	0	586	187			8,310	64,197
75	7050	Eligibility Specialist I (TA)	Vacant (Ferreira, J. 05/03/24)	HX-01	0				-	0	-	0	0	0	0			0	0
Page 3 Totals:				----	\$537,847	\$0	\$0		\$3,151	\$540,998	\$183,127	\$7,920	\$0	\$7,843	\$2,992	\$129,451	\$7,632	\$338,965	\$879,963

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - CERTIFICATION (PAGE 4 OF 4)

FUND: FEDERAL FUND MATCH (50% Local / 50% Federal) 101-26-1729101

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 4/				
76	6931	Eligibility Specialist II	Vacant (Cruz, N.P. 01/12/25)	IX-01	34,886				-	34,886	11,809	495	0	506	187	8,310	486	21,793	56,679
77	6940	Eligibility Specialist II	Vacant (Campos, J. 1/12/25)	IX-01	34,886				-	34,886	11,809	495	0	506	187	8,310	486	21,793	56,679
78	6967	Eligibility Specialist II	Castro, Lynn Marie T.	IX-03	37,580			8/25/2026	237	37,817	12,801	495	0	548	187	8,310	486	22,827	60,644
79	7232	Eligibility Specialist Supervisor	Castro, Tina Marie C.	KX-05	41,372			1/5/2027	1,364	42,736	14,466	495	0	620	187	8,310	486	24,564	67,300
80	6948	Eligibility Specialist Supervisor	Aquino, Michelle	KX-05	41,372			1/5/2027	1,364	42,736	14,466	495	0	620	187	8,310	486	24,564	67,300
81	7150	Management Analyst III (In lieu of CSR)	Vacant	NX-01	0				-	0	-	0	0	0	0	0	0	0	0
82	6567	Program Coordinator II	Quinata, Lazaro	MX-01	49,731			10/13/2026	1,884	51,615	17,472	495	0	748	187	8,310	486	27,698	79,313
83	6855	Social Services Supervisor I	Vacant (Malanum, M.)	OX-01	0				-	0	-	495	0	0	187	8,310	486	9,478	9,478
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			Page 4 Totals:	----	\$239,827	\$0	\$0	----	\$4,849	\$244,676	\$82,823	\$3,465	\$0	\$3,548	\$1,309	\$58,170	\$3,402	\$152,717	\$397,393
			Grand Total Page 1, 2, 3 & 4:	----	\$2,837,905	\$0	\$0	----	\$38,027	\$2,875,932	\$973,499	\$36,135	\$0	\$41,701	\$13,651	\$658,474	\$30,539	\$1,753,999	\$4,629,931

* Night Differential / Hazardous / Worker's Compensation / etc.
1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).
2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF PUBLIC WELFARE

PROGRAM: SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) - STATE OFFICE

FUND: FEDERAL FUND MATCH (50% LOCAL / 50% FEDERAL) 101-26-1729111

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 4/				
1	6232	Administrative Officer	Okada, Zenaida V.	LX-08	\$58,373			7/4/2025	\$463	\$58,836	\$19,916	\$495	\$0	\$853	\$187	\$21,918	\$653	\$44,022	\$102,858
2	6800	Chief Human Services Administrator	Salas, Francine B.	SX-01	86,465			3/12/2026	0	86,465	\$29,268	495	0	1,254	187	8,310	486	40,000	126,465
3	7181	Management Analyst I	Vacant (Chamberlain, M.)	KX-01	0				0	0	\$0	0	0	0	0	-	0	0	0
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			Grand Total:	----	\$144,838	\$0	\$0	----	\$463	\$145,301	\$49,184	\$990	\$0	\$2,107	\$374	\$30,228	\$1,139	\$84,022	\$229,323

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2026 GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA:	SOCIAL SERVICES	
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS	
PROGRAM:	STATE OFFICE ON AGING - MAINTENANCE OF EFFORT	
FUND:	GENERAL FUND & FEDERAL MATCH	101-26-1730116
		75% Fed / 25% Local

[illegible]

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

**Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern**

FUND:	GENERAL FUND	100-26-1730007	5100A261730GA007
		100% Local	

[illegible]

2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

PROGRAM: STATE AGENCY ON AGING

[illegible]

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

FUNCTIONAL AREA:	SOCIAL SERVICES		
DEPARTMENT/AGENCY:	PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS		
PROGRAM:	BUREAU OF ADULT PROTECTIVE SERVICES		
FUND:	GENERAL FUND	100-26-1731005	5100A261731CE005
		100% Local	

*** Night Differential / Hazardous / Worker's Compens **Positions that are cost allocated.**

2/ FY 2026 GovGuam contribution for Life Insurance is \$187 per annum

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: OMBUDSMAN

FUND: FEDERAL FUNDS 101-25-1730108 / 5101H251730MA108 (Per OFB Request)
100% Federal

Input by Department										Input by Department									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%) 2/ (\$ J * 33.85%) 2/ (\$19.01*26PP)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
	Date	Amt.																	
1	6915***	Social Worker III (\$70,825 @ 40%)	Gombar, Michael J.	N8	28,330	0	0	05/03/27	402	28,732	\$9,726	198	0	417	75	8,487	297	19,200	47,932
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			Grand Total:	----	\$28,330	\$0	\$0	----	\$402	\$28,732	\$9,726	\$198	\$0	\$417	\$75	\$8,487	\$297	\$19,200	\$47,932

* Night Differential / Hazardous / Worker's (**Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2026 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: STATE HEALTH INSURANCE ASSISTANCE PROGRAM

FUND: FEDERAL FUNDS 101-25-1730111 / 5101H251730MA111 (Per OFB Request)
100% Federal

Input by Department										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	6609***	Prog. Coord. II (SF) BCS(\$49,731 @ 20%)	Taitague, Michael	M1	\$9,946	\$0	\$0	02/24/26	\$251	\$10,197	\$3,452	99	\$0	\$148	\$37	\$1,630	\$75	\$5,441	\$15,638
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			Grand Total:	----	\$9,946	\$0	\$0	----	\$251	\$10,197	\$3,452	\$99	\$0	\$148	\$37	\$1,630	\$75	\$5,441	\$15,638

* Night Differential / Hazardous / Worker's Compensation / et **Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2026 GovGuam contribution rate for Life Insurance is \$187 per annum.

Government of Guam
Fiscal Year 2026, Quarter 2
Agency Staffing Pattern

FUNCTIONAL AREA: SOCIAL SERVICES

DEPARTMENT/AGENCY: PUBLIC HEALTH & SOCIAL SERVICES - DIVISION OF SENIOR CITIZENS

PROGRAM: SENIOR MEDICARE PATROL PROJECT

FUND: FEDERAL FUNDS 100-25-1730112 / 5101H251730MA112 (Per OFB Request)
100% Federal

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life 2/				
1	6609***	Prog. Coord. II (SF) BCS(\$49,731 @ 20%)	Taitague, Michael	M1	\$9,946	\$0	\$0	02/24/26	\$251	\$10,197	\$3,452	99	\$0	\$148	\$37	\$1,630	\$75	\$5,441	\$15,638
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			Grand Total:	----	\$9,946	\$0	\$0	----	\$251	\$10,197	\$3,452	\$99	\$0	\$148	\$37	\$1,630	\$75	\$5,441	\$15,638

* Night Differential / Hazardous / Worker's Compensation **Positions that are cost allocated.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2026 GovGuam contribution rate for Life Insurance is \$187 per annum.